







ID	Task Name	Work	Start	Finish	Actual Work	Remaining Work	% Complete	Predecess	Notes	May 14, '06					May 21, '06								
										S	M	T	W	T	F	S	M	T	W	T	F		
163	Commercial Paper disc/prem amort.	1 hr	Thu 8/23/07	Fri 8/24/07	0 hrs	1 hr	0%																
164	COBRA Admin Fees collection	1 hr	Thu 8/23/07	Fri 8/24/07	0 hrs	1 hr	0%																
165	Cash Receipts	1 hr	Thu 8/23/07	Fri 8/24/07	0 hrs	1 hr	0%																
166	Cash Disbursements	1 hr	Thu 8/23/07	Fri 8/24/07	0 hrs	1 hr	0%																
167	<b>Allocations</b>	<b>5 hrs</b>	<b>Fri 8/24/07</b>	<b>Mon 8/27/07</b>	<b>0 hrs</b>	<b>5 hrs</b>	<b>0%</b>	<b>155</b>															
168	Grant Revenue Allocation	1 hr	Fri 8/24/07	Mon 8/27/07	0 hrs	1 hr	0%																
169	Previous months interest, discounts and gains/losses am	1 hr	Fri 8/24/07	Mon 8/27/07	0 hrs	1 hr	0%																
170	Average Daily Balance	1 hr	Fri 8/24/07	Mon 8/27/07	0 hrs	1 hr	0%																
171	Treasury Allocation	1 hr	Fri 8/24/07	Mon 8/27/07	0 hrs	1 hr	0%																
172	Overhead Allocation	1 hr	Fri 8/24/07	Mon 8/27/07	0 hrs	1 hr	0%																
173	Period Close	1 hr	Mon 11/6/06	Mon 11/6/06	0 hrs	1 hr	0%																
174	<b>Financial Reports</b>	<b>6 hrs</b>	<b>Mon 8/27/07</b>	<b>Tue 8/28/07</b>	<b>0 hrs</b>	<b>6 hrs</b>	<b>0%</b>	<b>167</b>															
175	Trial Balance	0.5 hrs	Mon 8/27/07	Tue 8/28/07	0 hrs	0.5 hrs	0%																
176	Budget to Actual Expenditure	0.5 hrs	Mon 8/27/07	Tue 8/28/07	0 hrs	0.5 hrs	0%																
177	Revenue (Income Statement)	0.5 hrs	Mon 8/27/07	Tue 8/28/07	0 hrs	0.5 hrs	0%																
178	Ledget to Journal Integrity Report	0.5 hrs	Mon 8/27/07	Tue 8/28/07	0 hrs	0.5 hrs	0%																
179	Location Payroll Expense Detail Reports	0.5 hrs	Mon 8/27/07	Tue 8/28/07	0 hrs	0.5 hrs	0%																
180	Net Budget Available Report	0.5 hrs	Mon 8/27/07	Tue 8/28/07	0 hrs	0.5 hrs	0%																
181	Oustanding Encumbrance Report	0.5 hrs	Mon 8/27/07	Tue 8/28/07	0 hrs	0.5 hrs	0%																
182	Aged Encumbrances	0.5 hrs	Mon 8/27/07	Tue 8/28/07	0 hrs	0.5 hrs	0%																
183	Actuals vs. Anticipated Revenue	0.5 hrs	Mon 8/27/07	Tue 8/28/07	0 hrs	0.5 hrs	0%																
184	Total Revenue	0.5 hrs	Mon 8/27/07	Tue 8/28/07	0 hrs	0.5 hrs	0%																
185	Total Budget (Appropriations)	0.5 hrs	Mon 8/27/07	Tue 8/28/07	0 hrs	0.5 hrs	0%																
186	Overdraft Report	0.5 hrs	Mon 8/27/07	Tue 8/28/07	0 hrs	0.5 hrs	0%																
187	<b>Financial Statements</b>	<b>3 hrs</b>	<b>Tue 8/28/07</b>	<b>Thu 8/30/07</b>	<b>0 hrs</b>	<b>3 hrs</b>	<b>0%</b>	<b>174</b>															
188	<b>Balance Sheet</b>	<b>1 hr</b>	<b>Tue 8/28/07</b>	<b>Wed 8/29/07</b>	<b>0 hrs</b>	<b>1 hr</b>	<b>0%</b>																
189	General Fund	0.5 hrs	Tue 8/28/07	Wed 8/29/07	0 hrs	0.5 hrs	0%																
190	Combined Funds	0.5 hrs	Tue 8/28/07	Wed 8/29/07	0 hrs	0.5 hrs	0%																
191	<b>Statement of Revenues, Expenditures and Change in</b>	<b>1 hr</b>	<b>Wed 8/29/07</b>	<b>Thu 8/30/07</b>	<b>0 hrs</b>	<b>1 hr</b>	<b>0%</b>	<b>188</b>															
192	General Fund	0.5 hrs	Wed 8/29/07	Thu 8/30/07	0 hrs	0.5 hrs	0%																
193	Combined Funds	0.5 hrs	Wed 8/29/07	Thu 8/30/07	0 hrs	0.5 hrs	0%																
194	Statement of Cash Flow for Maintenance	0.5 hrs	Tue 8/28/07	Wed 8/29/07	0 hrs	0.5 hrs	0%																
195	Notes to the Financial Statements	0.5 hrs	Tue 8/28/07	Wed 8/29/07	0 hrs	0.5 hrs	0%																
196	Delivery Interim Financial Report Package	0.5 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	0.5 hrs	0%																



ID	Task Name	Work	Start	Finish	Actual Work	Remaining Work	% Complete	Predecess	Notes	May 14, '06							May 21, '06								
										S	M	T	W	T	F	S	S	M	T	W	T	F	S		
242	<b>Budget (FIN)</b>	<b>275.3 hrs</b>	<b>Mon 11/6/06</b>	<b>Fri 3/2/07</b>	<b>2 hrs</b>	<b>273.3 hrs</b>	<b>0%</b>																		
243	<b>Application Issues</b>	<b>0 hrs</b>	<b>Mon 11/6/06</b>	<b>Mon 11/6/06</b>	<b>0 hrs</b>	<b>0 hrs</b>	<b>0%</b>																		
244	Research and Resolve Budget Checking Not Successful errors	0 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	0 hrs	0%																		
245	Confirm Budget is returned when PO is cancelled	0 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	0 hrs	0%																		
246	Commitment Control Transaction Type field has different translate value on t	0 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	0 hrs	0%		Bugzilla #161																
247	When using Notify on Budget Transfers it populates the worklist, why?	0 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	0 hrs	0%		Bugzilla #163																
248	Budget Journal Transfer is allowing invalid project/activity combinations	0 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	0 hrs	0%		Bugzilla #203																
249	Error message when navigating to Budget Exception page	0 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	0 hrs	0%		Bugzilla #256																
250	Some budget xfer responds w/ 5 min. timeout msg immediately	0 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	0 hrs	0%		Bugzilla #293																
251	Load Position statistics into Financials	0 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	0 hrs	0%		BU06																
252	Multiple Distribution Funding Line Approval	0 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	0 hrs	0%		BU10																
253	Budget is not relieved when PO is cancelled	0 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	0 hrs	0%		BU11																
254	Budget Checking - No Success Errors	0 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	0 hrs	0%		BU13																
255	Not All revenue is posting which affects re-appropriation of fee revenue	0 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	0 hrs	0%		BU14																
256	<b>Modifications</b>	<b>0 hrs</b>	<b>Mon 11/6/06</b>	<b>Mon 11/6/06</b>	<b>0 hrs</b>	<b>0 hrs</b>	<b>0%</b>																		
257	Payroll Entry Security for Community and Schools	0 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	0 hrs	0%		BU03																
258	<b>Reports</b>	<b>123.3 hrs</b>	<b>Mon 11/6/06</b>	<b>Mon 11/6/06</b>	<b>2 hrs</b>	<b>121.3 hrs</b>	<b>1%</b>																		
259	Reports need to link budget amount to employees	0 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	0 hrs	0%		BU04																
260	Create Rolled up Budget Status Report for Departments	0 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	0 hrs	0%		BU07																
261	Position Detail Report - Employees by Funding Strip	0 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	0 hrs	0%		BU09																
262	Vacancy Report and query is giving inaccurate values	0 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	0 hrs	0%		BU12																
263	<b>Develop Personnel/Payroll Report</b>	<b>54.1 hrs</b>	<b>Mon 11/6/06</b>	<b>Mon 11/6/06</b>	<b>2 hrs</b>	<b>52.1 hrs</b>	<b>3%</b>																		
264	Design Report Specification	2 hrs	Mon 11/6/06	Mon 11/6/06	2 hrs	0 hrs	100%																		
265	Development of Reporting Table	4 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	4 hrs	0%																		
266	Validate the result in reporting table	8 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	8 hrs	0%																		
267	Develop Query	8 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	8 hrs	0%																		
268	Dvelop Crystal	8 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	8 hrs	0%																		
269	Develop Run Control Page to run report	8 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	8 hrs	0%																		
270	User Acceptance Review	8 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	8 hrs	0%																		
271	Sign-off	8 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	8 hrs	0%																		
272	Migration to Production	0.1 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	0.1 hrs	0%																		
273	<b>Extract data necessary to develop FY08 Average Salaries</b>	<b>32.6 hrs</b>	<b>Mon 11/6/06</b>	<b>Mon 11/6/06</b>	<b>0 hrs</b>	<b>32.6 hrs</b>	<b>0%</b>																		
274	Design Report Specification	0.5 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	0.5 hrs	0%																		
275	Development of Reporting Table	0 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	0 hrs	0%																		
276	Validate the result in reporting table	8 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	8 hrs	0%																		
277	Develop Query	0 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	0 hrs	0%																		
278	Dvelop Crystal	0 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	0 hrs	0%																		
279	Develop Run Control Page to run report	8 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	8 hrs	0%																		
280	User Acceptance Review	8 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	8 hrs	0%																		
281	Sign-off	8 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	8 hrs	0%																		
282	Migration to Production	0.1 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	0.1 hrs	0%																		
283	<b>Develop Salary Encumbrance Report</b>	<b>36.6 hrs</b>	<b>Mon 11/6/06</b>	<b>Mon 11/6/06</b>	<b>0 hrs</b>	<b>36.6 hrs</b>	<b>0%</b>																		
284	Design Report Specification	0.5 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	0.5 hrs	0%																		
285	Development of Reporting Table	4 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	4 hrs	0%																		
286	Validate the result in reporting table	8 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	8 hrs	0%																		
287	Develop Query	0 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	0 hrs	0%																		
288	Dvelop Crystal	0 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	0 hrs	0%																		
289	Develop Run Control Page to run report	8 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	8 hrs	0%																		
290	User Acceptance Review	8 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	8 hrs	0%																		
291	Sign-off	8 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	8 hrs	0%																		
292	Migration to Production	0.1 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	0.1 hrs	0%																		
293	<b>Training</b>	<b>0 hrs</b>	<b>Mon 11/6/06</b>	<b>Mon 11/6/06</b>	<b>0 hrs</b>	<b>0 hrs</b>	<b>0%</b>																		
294	Communicate to Grant area how to create budget attributes for begin and en	0 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	0 hrs	0%		BU08																
295	<b>Clean-up</b>	<b>0 hrs</b>	<b>Mon 11/6/06</b>	<b>Mon 11/6/06</b>	<b>0 hrs</b>	<b>0 hrs</b>	<b>0%</b>																		

Project: FIN\_HCM\_Stabilization\_20070 Date: Fri 3/9/07  
 Task Progress Summary External Tasks Deadline   
 Split Milestone Project Summary External Milestone



ID	Task Name	Work	Start	Finish	Actual Work	Remaining Work	% Complete	Predecessor	Notes	May 14, '06							May 21, '06						
										S	M	T	W	T	F	S	S	M	T	W	T	F	S
305	<b>Accounts Payable</b>	<b>666.93 hrs</b>	<b>Mon 9/25/06</b>	<b>Tue 4/24/07</b>	<b>181.67 hrs</b>	<b>485.27 hrs</b>	<b>33%</b>																
306	<b>Resolve Matching Issues</b>	<b>48 hrs</b>	<b>Mon 9/25/06</b>	<b>Fri 2/2/07</b>	<b>48 hrs</b>	<b>0 hrs</b>	<b>100%</b>		<b>PA02</b>														
307	<b>Issues related to PSFT Bugs and Bundles</b>	<b>30 hrs</b>	<b>Tue 1/30/07</b>	<b>Fri 2/2/07</b>	<b>30 hrs</b>	<b>0 hrs</b>	<b>100%</b>																
308	Approx 30 Vouchers in Dispute Status (Data Issue Path)	15 hrs	Tue 1/30/07	Fri 2/2/07	15 hrs	0 hrs	100%																
309	<b>Follow up on "No Receipt Found"</b>	<b>18 hrs</b>	<b>Mon 9/25/06</b>	<b>Thu 1/25/07</b>	<b>18 hrs</b>	<b>0 hrs</b>	<b>100%</b>																
310	Develop report/query to identify vouchers with no receipt found - move t	8 hrs	Mon 9/25/06	Mon 9/25/06	8 hrs	0 hrs	100%																
311	Send out Communication to users	2 hrs	Wed 1/24/07	Thu 1/25/07	2 hrs	0 hrs	100%																
312	Develop report for schools showing all receipts entered by AP staff	8 hrs	Mon 9/25/06	Mon 9/25/06	8 hrs	0 hrs	100%																
313	<b>1099 Processing</b>	<b>56 hrs</b>	<b>Mon 9/25/06</b>	<b>Mon 1/29/07</b>	<b>56 hrs</b>	<b>0 hrs</b>	<b>100%</b>		<b>PA09</b>														
314	Identify who will run 1099 Process	8 hrs	Mon 9/25/06	Mon 9/25/06	8 hrs	0 hrs	100%																
315	Order 1099 Forms (?)	8 hrs	Mon 9/25/06	Mon 9/25/06	8 hrs	0 hrs	100%																
316	Verify PeopleSoft data requirements	8 hrs	Mon 9/25/06	Mon 9/25/06	8 hrs	0 hrs	100%																
317	Verify all 1099 Vendors are flagged as such in PeopleSoft	8 hrs	Mon 9/25/06	Mon 9/25/06	8 hrs	0 hrs	100%																
318	Complete extract Query	8 hrs	Mon 9/25/06	Mon 9/25/06	8 hrs	0 hrs	100%																
319	Consolidate 1099 information from PSFT, Manatee, and TERMS in Access	8 hrs	Thu 1/25/07	Fri 1/26/07	8 hrs	0 hrs	100%	318															
320	Produce 1099s	8 hrs	Mon 1/29/07	Mon 1/29/07	8 hrs	0 hrs	100%	319															
321	Develop Voucher Detail Report for Schools	8 hrs	Mon 9/25/06	Mon 9/25/06	8 hrs	0 hrs	100%																
322	<b>Florida Child Support Payments</b>	<b>8 hrs</b>	<b>Mon 3/26/07</b>	<b>Wed 3/28/07</b>	<b>0 hrs</b>	<b>8 hrs</b>	<b>0%</b>		<b>PA15</b>														
323	Complete setup and testing of ACH payments	8 hrs	Mon 3/26/07	Mon 3/26/07	8 hrs	0 hrs	0%	356,340															
324	Setup and test Child Support payment generation out of AP	0 hrs	Tue 3/27/07	Tue 3/27/07	0 hrs	0 hrs	0%	323															
325	Pay Child Support Payment in Production	0 hrs	Tue 3/27/07	Wed 3/28/07	0 hrs	0 hrs	0%	324															
326	<b>Correct AP Check Advice</b>	<b>32 hrs</b>	<b>Fri 2/2/07</b>	<b>Thu 2/8/07</b>	<b>32 hrs</b>	<b>0 hrs</b>	<b>100%</b>																
327	Fix Duplicate Invoice Appearing on Check Advise	8 hrs	Fri 2/2/07	Fri 2/2/07	8 hrs	0 hrs	100%																
328	Re-Work PBCHECK query to correct issue of different remit	8 hrs	Mon 2/5/07	Mon 2/5/07	8 hrs	0 hrs	100%	327															
329	Review Check Layout	8 hrs	Tue 2/6/07	Tue 2/6/07	8 hrs	0 hrs	100%	328															
330	Test Solution	8 hrs	Wed 2/7/07	Wed 2/7/07	8 hrs	0 hrs	100%	329															
331	Migrate to Production	0 hrs	Thu 2/8/07	Thu 2/8/07	0 hrs	0 hrs	100%	330															
332	<b>Application Issues</b>	<b>1.17 hrs</b>	<b>Mon 9/25/06</b>	<b>Thu 3/15/07</b>	<b>0 hrs</b>	<b>1.17 hrs</b>	<b>47%</b>																
333	Paycycle Error - Creating the check file	0 hrs	Mon 9/25/06	Mon 9/25/06	0 hrs	0 hrs	100%		Bugzilla #263														
334	<b>RTV's</b>	<b>1.17 hrs</b>	<b>Wed 3/14/07</b>	<b>Thu 3/15/07</b>	<b>0 hrs</b>	<b>1.17 hrs</b>	<b>0%</b>																
335	Schedule Meeting concerning RTV processing	1 hr	Wed 3/14/07	Wed 3/14/07	0 hrs	1 hr	0%																
336	Identify Next Steps	0.17 hrs	Wed 3/14/07	Thu 3/15/07	0 hrs	0.17 hrs	0%	335															
337	<b>Modification</b>	<b>289.6 hrs</b>	<b>Fri 2/9/07</b>	<b>Tue 3/13/07</b>	<b>12 hrs</b>	<b>277.6 hrs</b>	<b>7%</b>																
338	<b>Scanning of Invoices into PeopleSoft</b>	<b>240 hrs</b>	<b>Fri 2/9/07</b>	<b>Thu 3/1/07</b>	<b>0 hrs</b>	<b>240 hrs</b>	<b>0%</b>																
339	Assessment on Level of effort to Implement a solution	240 hrs	Fri 2/9/07	Thu 3/1/07	0 hrs	240 hrs	0%																
340	<b>ACH - FTP and Automatic PGP Encryption (like HR Payroll)</b>	<b>49.6 hrs</b>	<b>Mon 3/5/07</b>	<b>Tue 3/13/07</b>	<b>12 hrs</b>	<b>37.6 hrs</b>	<b>21%</b>																
341	Design Automation of FTP and PGP encryption	1.6 hrs	Mon 3/5/07	Mon 3/5/07	0 hrs	1.6 hrs	0%																
342	Modify Transmittal Method to Match Payroll	1.6 hrs	Mon 3/5/07	Mon 3/5/07	0 hrs	1.6 hrs	0%																
343	Apply Design to Financials	8 hrs	Tue 3/6/07	Tue 3/6/07	8 hrs	0 hrs	100%	342															
344	Test Functional Functionality	8 hrs	Wed 3/7/07	Wed 3/7/07	4 hrs	4 hrs	50%	343															
345	Reconcile with the Bank	16 hrs	Thu 3/8/07	Fri 3/9/07	0 hrs	16 hrs	0%	344															
346	User Acceptance Sign-Off	8 hrs	Mon 3/12/07	Mon 3/12/07	0 hrs	8 hrs	0%	345															
347	Migrate to Production	8 hrs	Tue 3/13/07	Tue 3/13/07	0 hrs	8 hrs	0%	346															
348	<b>Security</b>	<b>24 hrs</b>	<b>Mon 3/19/07</b>	<b>Fri 3/30/07</b>	<b>5 hrs</b>	<b>19 hrs</b>	<b>20%</b>																
349	Create a role to forward pricing exceptions to purchasing	24 hrs	Mon 3/19/07	Fri 3/30/07	5 hrs	19 hrs	20%																
350	Email is Created	5 hrs	Mon 3/19/07	Mon 3/19/07	5 hrs	0 hrs	100%																
351	Create Match Exception Operator in PeopleSoft	8 hrs	Mon 3/19/07	Tue 3/20/07	0 hrs	8 hrs	0%	350															
352	Assign Security based on testing	8 hrs	Tue 3/20/07	Wed 3/21/07	0 hrs	8 hrs	0%	351															
353	Schedule Match Process to Run on PBSCHED	2 hrs	Wed 3/21/07	Wed 3/21/07	0 hrs	2 hrs	0%	352															
354	Migrate to Production	1 hr	Fri 3/30/07	Fri 3/30/07	0 hrs	1 hr	0%																
355	<b>Interface</b>	<b>200.17 hrs</b>	<b>Mon 11/6/06</b>	<b>Tue 4/24/07</b>	<b>20.67 hrs</b>	<b>179.5 hrs</b>	<b>17%</b>																
356	<b>Payroll to AP</b>	<b>64 hrs</b>	<b>Mon 3/12/07</b>	<b>Thu 3/22/07</b>	<b>0 hrs</b>	<b>64 hrs</b>	<b>0%</b>		<b>PA04</b>														
357	Validate Setup in HRMS	8 hrs	Mon 3/12/07	Mon 3/12/07	0 hrs	8 hrs	0%																
358	Validate Payroll Distribution	4 hrs	Tue 3/13/07	Tue 3/13/07	0 hrs	4 hrs	0%	357															

Project: FIN\_HCM\_Stabilization\_20070 Date: Fri 3/9/07










Task Progress Summary External Tasks Deadline  
Split Milestone Project Summary External Milestone



ID	Task Name	Work	Start	Finish	Actual Work	Remaining Work	% Complete	Predecess	Notes	May 14, '06							May 21, '06									
										S	M	T	W	T	F	S	S	M	T	W	T	F				
359	Test Interface	32 hrs	Tue 3/13/07	Mon 3/19/07	0 hrs	32 hrs	0%	358																		
360	Reconcile Interface during testing	16 hrs	Mon 3/19/07	Thu 3/22/07	0 hrs	16 hrs	0%	359																		
361	Mark manually entered vouchers as interfaced in Payroll	1.6 hrs	Thu 3/22/07	Thu 3/22/07	0 hrs	1.6 hrs	0%	360																		
362	Schedule and Plan when to roll-out to Production	0.8 hrs	Thu 3/22/07	Thu 3/22/07	0 hrs	0.8 hrs	0%	361																		
363	Voucher Build for Payroll Interface	0.8 hrs	Thu 3/22/07	Thu 3/22/07	0 hrs	0.8 hrs	0%	362																		
364	Post Interface Vouchers	0.8 hrs	Thu 3/22/07	Thu 3/22/07	0 hrs	0.8 hrs	0%	363																		
365	<b>EDI Invoice for Nextel, Office Depot etc...</b>	<b>112.5 hrs</b>	<b>Mon 2/19/07</b>	<b>Tue 4/24/07</b>	<b>0 hrs</b>	<b>112.5 hrs</b>	<b>0%</b>		<b>Should this be Phase II</b>																	
366	<b>Vendors Readiness</b>	<b>12 hrs</b>	<b>Mon 2/19/07</b>	<b>Wed 4/4/07</b>	<b>0 hrs</b>	<b>12 hrs</b>	<b>0%</b>																			
367	<b>Validate with vendor if they are EDI / cXML / Flat File Capabili</b>	<b>8 hrs</b>	<b>Mon 2/19/07</b>	<b>Mon 4/2/07</b>	<b>0 hrs</b>	<b>8 hrs</b>	<b>0%</b>																			
368	Office Depot	4 hrs	Mon 4/2/07	Mon 4/2/07	0 hrs	4 hrs	0%																			
369	Corporate Express	4 hrs	Mon 2/19/07	Mon 2/19/07	0 hrs	4 hrs	0%																			
370	<b>Validate ANSI standard being used?</b>	<b>4 hrs</b>	<b>Tue 4/3/07</b>	<b>Wed 4/4/07</b>	<b>0 hrs</b>	<b>4 hrs</b>	<b>0%</b>																			
371	Office Depot	2 hrs	Tue 4/3/07	Tue 4/3/07	0 hrs	2 hrs	0%	368																		
372	Corporate Express	2 hrs	Wed 4/4/07	Wed 4/4/07	0 hrs	2 hrs	0%																			
373	EDI District Requirement for Electronic Invoicing	16 hrs	Wed 4/4/07	Fri 4/6/07	0 hrs	16 hrs	0%	367,370																		
374	Design Solution	40 hrs	Fri 4/6/07	Fri 4/13/07	0 hrs	40 hrs	0%	373																		
375	Test	40 hrs	Fri 4/13/07	Mon 4/23/07	0 hrs	40 hrs	0%	374																		
376	User Acceptance	4 hrs	Mon 4/23/07	Tue 4/24/07	0 hrs	4 hrs	0%	375																		
377	Migrate to Production	0.5 hrs	Mon 4/23/07	Tue 4/24/07	0 hrs	0.5 hrs	0%																			
378	<b>Load Ikon Invoices</b>	<b>12.67 hrs</b>	<b>Mon 11/6/06</b>	<b>Mon 2/5/07</b>	<b>12.67 hrs</b>	<b>0 hrs</b>	<b>100%</b>																			
379	Identify Delivered Excel Spreadsheet	0.17 hrs	Mon 1/29/07	Mon 1/29/07	0.17 hrs	0 hrs	100%																			
380	Design Solution in Test	2 hrs	Mon 1/29/07	Tue 1/30/07	2 hrs	0 hrs	100%	379																		
381	Troubleshoot technical issues with Access to loading file	6 hrs	Mon 1/29/07	Tue 1/30/07	6 hrs	0 hrs	100%	380																		
382	Test	2 hrs	Mon 1/29/07	Tue 1/30/07	2 hrs	0 hrs	100%	381																		
383	User Acceptance Review	2 hrs	Mon 2/5/07	Mon 2/5/07	2 hrs	0 hrs	100%																			
384	Migrate to Production	0.5 hrs	Mon 11/6/06	Mon 11/6/06	0.5 hrs	0 hrs	100%																			
385	PB Inteface Directory - need to develop new process	8 hrs	Thu 2/8/07	Thu 2/8/07	8 hrs	0 hrs	100%		Bugzilla # 351																	
386	Schedule a meeting to address stability issue	2 hrs	Thu 3/15/07	Thu 3/15/07	0 hrs	2 hrs	0%																			
387	Identify Next Steps	1 hr	Thu 3/15/07	Thu 3/15/07	0 hrs	1 hr	0%	386																		

ID	Task Name	Work	Start	Finish	Actual Work	Remaining Work	% Complete	Predecessor	Notes	May 14, '06					May 21, '06								
										S	M	T	W	T	F	S	S	M	T	W	T	F	
388	<b>AR Billing</b>	489.9 hrs	Mon 9/25/06	Mon 3/5/07	228.48 hrs	261.43 hrs	40%																
389	<b>Procedures</b>	159.4 hrs	Mon 9/25/06	Tue 2/27/07	158 hrs	1.4 hrs	99%																
390	<b>Send Bills</b>	108 hrs	Mon 9/25/06	Tue 2/27/07	108 hrs	0 hrs	100%																
391	<b>Non-Payroll related</b>	108 hrs	Mon 9/25/06	Tue 2/27/07	108 hrs	0 hrs	100%																
392	Update Accounting Rules	8 hrs	Mon 9/25/06	Mon 9/25/06	8 hrs	0 hrs	100%																
393	Create bills - Backlogs	100 hrs	Fri 2/9/07	Tue 2/27/07	100 hrs	0 hrs	100%	392															
394	Validate AR Accounting for Revenue (Payroll)	10 hrs	Wed 1/24/07	Wed 1/24/07	10 hrs	0 hrs	100%	271															
395	<b>Produce Customer Statements</b>	41.4 hrs	Mon 11/6/06	Fri 2/2/07	40 hrs	1.4 hrs	98%																
396	Run Customer Statements process - Functional	8 hrs	Mon 11/6/06	Mon 11/6/06	8 hrs	0 hrs	100%																
397	Setup and Run Customer Statements process - Technical	8 hrs	Mon 11/6/06	Mon 11/6/06	8 hrs	0 hrs	100%																
398	Test Customer Statements Report Distribution modification	8 hrs	Mon 11/6/06	Mon 11/6/06	8 hrs	0 hrs	100%																
399	Migrate Customer Statements Report Distribution modification	8 hrs	Mon 11/6/06	Mon 11/6/06	8 hrs	0 hrs	100%																
400	Distribute Customer Statements	8 hrs	Mon 11/6/06	Mon 11/6/06	8 hrs	0 hrs	100%																
401	<b>Create Forms for Schools to dispute charges and update changes</b>	0.47 hrs	Fri 2/2/07	Fri 2/2/07	0 hrs	0.47 hrs	0%																
402	Meeting with Mike Burke	0.3 hrs	Fri 2/2/07	Fri 2/2/07	0 hrs	0.3 hrs	0%																
403	Next Step	0.17 hrs	Fri 2/2/07	Fri 2/2/07	0 hrs	0.17 hrs	0%	402															
404	<b>Setup Procedure to Inactive Project as a result of payment delinqu</b>	0.47 hrs	Fri 2/2/07	Fri 2/2/07	0 hrs	0.47 hrs	0%																
405	Meeting with Mike Burke	0.3 hrs	Fri 2/2/07	Fri 2/2/07	0 hrs	0.3 hrs	0%																
406	Next Step	0.17 hrs	Fri 2/2/07	Fri 2/2/07	0 hrs	0.17 hrs	0%	405															
407	<b>CTA Billing - Will we do in FY'07</b>	0.47 hrs	Fri 2/2/07	Fri 2/2/07	0 hrs	0.47 hrs	0%																
408	Meeting with Mike Burke	0.3 hrs	Fri 2/2/07	Fri 2/2/07	0 hrs	0.3 hrs	0%																
409	Next Step	0.17 hrs	Fri 2/2/07	Fri 2/2/07	0 hrs	0.17 hrs	0%	408															
410	<b>Interfaces</b>	133.1 hrs	Mon 11/6/06	Thu 2/22/07	10 hrs	123.1 hrs	9%																
411	<b>Cost Collection Interface from Payroll</b>	105.5 hrs	Thu 2/1/07	Thu 2/22/07	0 hrs	105.5 hrs	0%																
412	Complete Payroll to PC interface	40 hrs	Thu 2/1/07	Wed 2/7/07	0 hrs	40 hrs	0%																
413	Test and validate data from Payroll to Projects	40 hrs	Thu 2/8/07	Wed 2/14/07	0 hrs	40 hrs	0%	412															
414	Test a validate Billing Information	5 hrs	Thu 2/15/07	Thu 2/15/07	0 hrs	5 hrs	0%	413															
415	Test and Validate AR information	5 hrs	Thu 2/15/07	Fri 2/16/07	0 hrs	5 hrs	0%	414															
416	Migrate Interface to Production	0.5 hrs	Fri 2/16/07	Mon 2/19/07	0 hrs	0.5 hrs	0%	415															
417	Run and Validate Production Data	5 hrs	Mon 2/19/07	Mon 2/19/07	0 hrs	5 hrs	0%	416															
418	Print and Invoice Customers	0 hrs	Mon 2/19/07	Tue 2/20/07	0 hrs	0 hrs	0%	417															
419	Reconcile Revenue	10 hrs	Tue 2/20/07	Thu 2/22/07	0 hrs	10 hrs	0%	418															
420	<b>Field Trip Interface</b>	18.6 hrs	Fri 2/2/07	Mon 2/12/07	2 hrs	16.6 hrs	4%																
421	Description is not always correct on interface	4 hrs	Fri 2/2/07	Fri 2/2/07	2 hrs	2 hrs	50%		Bugzilla #297														
422	Identify Issue	2 hrs	Fri 2/2/07	Mon 2/5/07	0 hrs	2 hrs	0%	421															
423	Document Design Change	4 hrs	Mon 2/5/07	Tue 2/6/07	0 hrs	4 hrs	0%	422															
424	Apply Changes based on Design Document	4 hrs	Tue 2/6/07	Wed 2/7/07	0 hrs	4 hrs	0%	423															
425	Test	2 hrs	Wed 2/7/07	Thu 2/8/07	0 hrs	2 hrs	0%	424															
426	User Acceptance Test	2 hrs	Thu 2/8/07	Fri 2/9/07	0 hrs	2 hrs	0%	425															
427	Sign-off	0.1 hrs	Fri 2/9/07	Fri 2/9/07	0 hrs	0.1 hrs	0%	426															
428	Migrate to Production	0.5 hrs	Fri 2/9/07	Mon 2/12/07	0 hrs	0.5 hrs	0%	427															
429	Journal are not always getting the "BLD" on the line	0 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	0 hrs	100%																
430	<b>Print Shop Interface</b>	8 hrs	Thu 2/1/07	Thu 2/1/07	8 hrs	0 hrs	100%																
431	Journal are not always getting the "BLD" on the line	8 hrs	Thu 2/1/07	Thu 2/1/07	8 hrs	0 hrs	100%																
432	<b>Deposits for Payroll reimbursement</b>	1 hr	Wed 2/7/07	Thu 2/8/07	0 hrs	1 hr	0%																
433	Define and understand process flow	1 hr	Wed 2/7/07	Thu 2/8/07	0 hrs	1 hr	0%		Will PeopleSoft create th														
434	Schedule a meeting to discuss	1 hr	Wed 2/7/07	Wed 2/7/07	0 hrs	1 hr	0%																
435	Next Steps	0 hrs	Wed 2/7/07	Thu 2/8/07	0 hrs	0 hrs	0%	434															
436	<b>Modification</b>	45.8 hrs	Mon 2/5/07	Mon 2/19/07	0.8 hrs	45 hrs	1%																
437	<b>Requisition # needs to be on customer statements or invoice</b>	14.6 hrs	Mon 2/5/07	Fri 2/9/07	0.8 hrs	13.8 hrs	4%		Bugzilla #279 Need to fol														
438	Design Change to get Req # on Invoice	4 hrs	Mon 2/5/07	Mon 2/5/07	0.8 hrs	3.2 hrs	20%																
439	Development	4 hrs	Tue 2/6/07	Tue 2/6/07	0 hrs	4 hrs	0%	438															
440	Test	4 hrs	Wed 2/7/07	Wed 2/7/07	0 hrs	4 hrs	0%	439															
441	User Acceptance Review	2 hrs	Wed 2/7/07	Wed 2/7/07	0 hrs	2 hrs	0%	440															

Project: FIN\_HCM\_Stabilization\_20070  
Date: Fri 3/9/07

Task  Progress  Summary  External Tasks  Deadline   
 Split  Milestone  Project Summary  External Milestone 



ID	Task Name	Work	Start	Finish	Actual Work	Remaining Work	% Complete	Predecess	Notes	May 14, '06							May 21, '06									
										S	M	T	W	T	F	S	S	M	T	W	T	F				
484	<b>Projects</b>	<b>2,133.33 hrs</b>	<b>Mon 9/25/06</b>	<b>Wed 4/25/07</b>	<b>1,111.2 hrs</b>	<b>1,022.13 hrs</b>	<b>57%</b>																			
485	<b>Projects Data Conversion</b>	<b>1,344 hrs</b>	<b>Tue 10/24/06</b>	<b>Fri 2/23/07</b>	<b>1,077.6 hrs</b>	<b>266.4 hrs</b>	<b>80%</b>																			
486	Complete Projects conversion crosswalk mapping	664 hrs	Tue 10/24/06	Fri 2/16/07	597.6 hrs	66.4 hrs	90%																			
487	Complete Projects data conversion	640 hrs	Fri 10/27/06	Fri 2/16/07	480 hrs	160 hrs	75%																			
488	Validate Projects conversion to include historical data	40 hrs	Mon 2/19/07	Fri 2/23/07	0 hrs	40 hrs	0%	487																		
489	<b>Allocations</b>	<b>64 hrs</b>	<b>Mon 2/26/07</b>	<b>Thu 3/1/07</b>	<b>0 hrs</b>	<b>64 hrs</b>	<b>0%</b>																			
490	<b>Project Overhead Allocation</b>	<b>40 hrs</b>	<b>Mon 2/26/07</b>	<b>Wed 2/28/07</b>	<b>0 hrs</b>	<b>40 hrs</b>	<b>0%</b>																			
491	Gather/Define requirements	32 hrs	Mon 2/26/07	Tue 2/27/07	0 hrs	32 hrs	0%																			
492	Complete and test allocation	8 hrs	Wed 2/28/07	Wed 2/28/07	0 hrs	8 hrs	0%	491	Allocation Resource Need																	
493	PECO Allocation	4 hrs	Thu 3/1/07	Thu 3/1/07	0 hrs	4 hrs	0%	492																		
494	Project Overhead Allocation	4 hrs	Thu 3/1/07	Thu 3/1/07	0 hrs	4 hrs	0%	493																		
495	Allocation for Average Daily Blance / fiscal period	8 hrs	Wed 2/28/07	Wed 2/28/07	0 hrs	8 hrs	0%	491	Can't run until all period ar																	
496	Allocation for Interest / fiscal period	8 hrs	Wed 2/28/07	Wed 2/28/07	0 hrs	8 hrs	0%	491	Can't run until all period ar																	
497	<b>Construction in Process (CIP)</b>	<b>192 hrs</b>	<b>Mon 2/26/07</b>	<b>Thu 3/15/07</b>	<b>0 hrs</b>	<b>192 hrs</b>	<b>0%</b>																			
498	<b>Identify activities required to complete for FY06</b>	<b>96 hrs</b>	<b>Mon 2/26/07</b>	<b>Wed 2/28/07</b>	<b>0 hrs</b>	<b>96 hrs</b>	<b>0%</b>	<b>488</b>																		
499	Flag Project to become asset	48 hrs	Mon 2/26/07	Wed 2/28/07	0 hrs	48 hrs	0%																			
500	Push CIP Activities over to Asset Management	16 hrs	Thu 3/15/07	Thu 3/15/07	0 hrs	16 hrs	0%	505																		
501	<b>CIP Interface (joint effort with AM)</b>	<b>80 hrs</b>	<b>Thu 3/1/07</b>	<b>Wed 3/14/07</b>	<b>0 hrs</b>	<b>80 hrs</b>	<b>0%</b>																			
502	Initiate CIP Interface	6 hrs	Thu 3/1/07	Thu 3/1/07	0 hrs	6 hrs	0%	498																		
503	Test CIP Interface	40 hrs	Thu 3/1/07	Thu 3/8/07	0 hrs	40 hrs	0%	502																		
504	Process CIP Interface	18 hrs	Thu 3/8/07	Mon 3/12/07	0 hrs	18 hrs	0%	503																		
505	Reconcile Asset CIP	16 hrs	Tue 3/13/07	Wed 3/14/07	0 hrs	16 hrs	0%	504																		
506	<b>Procedure</b>	<b>12 hrs</b>	<b>Mon 9/25/06</b>	<b>Mon 2/5/07</b>	<b>8 hrs</b>	<b>4 hrs</b>	<b>67%</b>																			
507	Establish process for cash pooling	8 hrs	Mon 9/25/06	Mon 9/25/06	8 hrs	0 hrs	100%		PR09																	
508	Update PeopleSoft with future years budgets	4 hrs	Mon 2/5/07	Mon 2/5/07	0 hrs	4 hrs	0%		PR08 - Not a priority (Mart																	
509	<b>Interface</b>	<b>20 hrs</b>	<b>Mon 9/25/06</b>	<b>Wed 2/28/07</b>	<b>0 hrs</b>	<b>20 hrs</b>	<b>29%</b>																			
510	Prism Interface	20 hrs	Mon 2/26/07	Wed 2/28/07	0 hrs	20 hrs	0%	488	PR03																	
511	Maximio Inteface	0 hrs	Mon 9/25/06	Mon 9/25/06	0 hrs	0 hrs	100%		PR02																	
512	<b>Reports</b>	<b>501.33 hrs</b>	<b>Mon 2/5/07</b>	<b>Wed 4/25/07</b>	<b>25.6 hrs</b>	<b>475.73 hrs</b>	<b>6%</b>																			
513	Tax Savings reports - PBFR0005	32 hrs	Mon 2/5/07	Mon 2/26/07	25.6 hrs	6.4 hrs	80%	488																		
514	ITEMIZED PROJECT COST BY OBJECT AND VENDOR - PBFR0006	16 hrs	Fri 3/30/07	Tue 4/3/07	0 hrs	16 hrs	0%	562																		
515	Vendor Summary by Project - PBFR0007	16 hrs	Tue 4/3/07	Thu 4/5/07	0 hrs	16 hrs	0%	514																		
516	<b>Capital Projects Financial Status Inquiry</b>	<b>365.33 hrs</b>	<b>Mon 2/26/07</b>	<b>Thu 4/12/07</b>	<b>0 hrs</b>	<b>365.33 hrs</b>	<b>0%</b>	<b>513</b>																		
517	By Location - PBFR00309	1.6 hrs	Wed 2/28/07	Wed 2/28/07	0 hrs	1.6 hrs	0%	561																		
518	By Project Manager - PBFR00310	1.6 hrs	Thu 3/1/07	Thu 3/1/07	0 hrs	1.6 hrs	0%	517																		
519	by Facility Manager - PBFR00311	1.6 hrs	Thu 3/1/07	Thu 3/1/07	0 hrs	1.6 hrs	0%	518																		
520	<b>by Administrative Area - PBFR00312</b>	<b>89 hrs</b>	<b>Thu 3/1/07</b>	<b>Mon 3/12/07</b>	<b>0 hrs</b>	<b>89 hrs</b>	<b>0%</b>	<b>519</b>																		
521	Design Reporting Specification	4 hrs	Thu 3/1/07	Thu 3/1/07	0 hrs	4 hrs	0%																			
522	Develop Reporting Tree based on Design Spec.	4 hrs	Thu 3/1/07	Fri 3/2/07	0 hrs	4 hrs	0%	521																		
523	Develop Query	4 hrs	Fri 3/2/07	Fri 3/2/07	0 hrs	4 hrs	0%	522																		
524	Develop Crystal Report	4 hrs	Fri 3/2/07	Mon 3/5/07	0 hrs	4 hrs	0%	523																		
525	Test	8 hrs	Mon 3/5/07	Tue 3/6/07	0 hrs	8 hrs	0%	524																		
526	Develop Run Control Page to run report	8 hrs	Tue 3/6/07	Wed 3/7/07	0 hrs	8 hrs	0%	525																		
527	User Acceptance Review	2 hrs	Wed 3/7/07	Thu 3/8/07	0 hrs	2 hrs	0%	526																		
528	Sign-off	0.17 hrs	Thu 3/8/07	Fri 3/9/07	0 hrs	0.17 hrs	0%	527																		
529	Migration to Production	0.17 hrs	Fri 3/9/07	Mon 3/12/07	0 hrs	0.17 hrs	0%	528																		
530	<b>by Concurency Area - PBFR00313</b>	<b>89 hrs</b>	<b>Mon 3/12/07</b>	<b>Wed 3/21/07</b>	<b>0 hrs</b>	<b>89 hrs</b>	<b>0%</b>	<b>529</b>																		
531	Design Reporting Specification	4 hrs	Mon 3/12/07	Mon 3/12/07	0 hrs	4 hrs	0%																			
532	Develop Reporting Tree based on Design Spec.	4 hrs	Mon 3/12/07	Tue 3/13/07	0 hrs	4 hrs	0%	531																		
533	Develop Query	4 hrs	Tue 3/13/07	Tue 3/13/07	0 hrs	4 hrs	0%	532																		
534	Develop Crystal Report	4 hrs	Tue 3/13/07	Wed 3/14/07	0 hrs	4 hrs	0%	533																		
535	Test	8 hrs	Wed 3/14/07	Thu 3/15/07	0 hrs	8 hrs	0%	534																		
536	Develop Run Control Page to run report	8 hrs	Thu 3/15/07	Fri 3/16/07	0 hrs	8 hrs	0%	535																		

Project: FIN\_HCM\_Stabilization\_20070  
Date: Fri 3/9/07

Task Progress Summary External Tasks Deadline

Split Milestone Project Summary External Milestone




ID	Task Name	Work	Start	Finish	Actual Work	Remaining Work	% Complete	Predecessor	Notes	May 14, '06							May 21, '06										
										S	M	T	W	T	F	S	S	M	T	W	T	F					
537	User Acceptance Review	2 hrs	Fri 3/16/07	Mon 3/19/07	0 hrs	2 hrs	0%	536																			
538	Sign-off	0.17 hrs	Mon 3/19/07	Tue 3/20/07	0 hrs	0.17 hrs	0%	537																			
539	Migration to Production	0.17 hrs	Tue 3/20/07	Wed 3/21/07	0 hrs	0.17 hrs	0%	538																			
540	<b>by Board Zone - PBFR00314</b>	<b>34.33 hrs</b>	<b>Wed 3/21/07</b>	<b>Thu 3/29/07</b>	<b>0 hrs</b>	<b>34.33 hrs</b>	<b>0%</b>	<b>539</b>																			
541	Design Reporting Specification	4 hrs	Wed 3/21/07	Wed 3/21/07	0 hrs	4 hrs	0%																				
542	Develop Reporting Tree based on Design Spec.	4 hrs	Wed 3/21/07	Wed 3/21/07	0 hrs	4 hrs	0%	541																			
543	Develop Query	4 hrs	Wed 3/21/07	Thu 3/22/07	0 hrs	4 hrs	0%	542																			
544	Develop Crystal Report	4 hrs	Thu 3/22/07	Fri 3/23/07	0 hrs	4 hrs	0%	543																			
545	Test	8 hrs	Fri 3/23/07	Mon 3/26/07	0 hrs	8 hrs	0%	544																			
546	Develop Run Control Page to run report	8 hrs	Mon 3/26/07	Tue 3/27/07	0 hrs	8 hrs	0%	545																			
547	User Acceptance Review	2 hrs	Tue 3/27/07	Tue 3/27/07	0 hrs	2 hrs	0%	546																			
548	Sign-off	0.17 hrs	Tue 3/27/07	Wed 3/28/07	0 hrs	0.17 hrs	0%	547																			
549	Migration to Production	0.17 hrs	Wed 3/28/07	Thu 3/29/07	0 hrs	0.17 hrs	0%	548																			
550	<b>by Impact Fee Zone - PBFR00315</b>	<b>89 hrs</b>	<b>Wed 3/21/07</b>	<b>Fri 3/30/07</b>	<b>0 hrs</b>	<b>89 hrs</b>	<b>0%</b>	<b>541</b>																			
551	Design Reporting Specification	4 hrs	Wed 3/21/07	Thu 3/22/07	0 hrs	4 hrs	0%																				
552	Develop Reporting Tree based on Design Spec.	4 hrs	Thu 3/22/07	Thu 3/22/07	0 hrs	4 hrs	0%	551																			
553	Develop Query	4 hrs	Thu 3/22/07	Thu 3/22/07	0 hrs	4 hrs	0%	552																			
554	Develop Crystal Report	4 hrs	Thu 3/22/07	Fri 3/23/07	0 hrs	4 hrs	0%	553																			
555	Test	8 hrs	Fri 3/23/07	Mon 3/26/07	0 hrs	8 hrs	0%	554																			
556	Develop Run Control Page to run report	8 hrs	Mon 3/26/07	Tue 3/27/07	0 hrs	8 hrs	0%	555																			
557	User Acceptance Review	2 hrs	Tue 3/27/07	Wed 3/28/07	0 hrs	2 hrs	0%	556																			
558	Sign-off	0.17 hrs	Wed 3/28/07	Thu 3/29/07	0 hrs	0.17 hrs	0%	557																			
559	Migration to Production	0.17 hrs	Thu 3/29/07	Fri 3/30/07	0 hrs	0.17 hrs	0%	558																			
560	<b>by Fund Source - PBFR00316</b>	<b>1.6 hrs</b>	<b>Fri 3/30/07</b>	<b>Fri 3/30/07</b>	<b>0 hrs</b>	<b>1.6 hrs</b>	<b>0%</b>	<b>559</b>																			
561	<b>by Project - PBFR00317</b>	<b>16 hrs</b>	<b>Mon 2/26/07</b>	<b>Wed 2/28/07</b>	<b>0 hrs</b>	<b>16 hrs</b>	<b>0%</b>	<b>513</b>																			
562	<b>by Location / Vendor - PBFR00318</b>	<b>1.6 hrs</b>	<b>Fri 3/30/07</b>	<b>Fri 3/30/07</b>	<b>0 hrs</b>	<b>1.6 hrs</b>	<b>0%</b>	<b>560</b>																			
563	<b>By Vendor</b>	<b>32 hrs</b>	<b>Thu 4/5/07</b>	<b>Wed 4/11/07</b>	<b>0 hrs</b>	<b>32 hrs</b>	<b>0%</b>	<b>515</b>																			
564	Summary - PBFR00319	16 hrs	Thu 4/5/07	Mon 4/9/07	0 hrs	16 hrs	0%	515																			
565	Detail - PBFR00327	16 hrs	Mon 4/9/07	Wed 4/11/07	0 hrs	16 hrs	0%	564																			
566	<b>by Location / PO - PBFR00320</b>	<b>8 hrs</b>	<b>Wed 4/11/07</b>	<b>Thu 4/12/07</b>	<b>0 hrs</b>	<b>8 hrs</b>	<b>0%</b>	<b>565</b>																			
567	Project Summary Cost - PBFR00321	8 hrs	Thu 4/12/07	Fri 4/13/07	0 hrs	8 hrs	0%	566																			
568	Project Cost by Category - PBFR00322	8 hrs	Fri 4/13/07	Mon 4/16/07	0 hrs	8 hrs	0%	567																			
569	<b>Project Cost by Object</b>	<b>16 hrs</b>	<b>Mon 4/16/07</b>	<b>Wed 4/18/07</b>	<b>0 hrs</b>	<b>16 hrs</b>	<b>0%</b>	<b>516</b>																			
570	Summarized - PBFR00323	8 hrs	Mon 4/16/07	Tue 4/17/07	0 hrs	8 hrs	0%	568																			
571	Detail - PBFR00326	8 hrs	Tue 4/17/07	Wed 4/18/07	0 hrs	8 hrs	0%	570																			
572	Project Summary by Type - PBFR00324	8 hrs	Wed 4/18/07	Thu 4/19/07	0 hrs	8 hrs	0%	571																			
573	Project Summary by Type (closed only) - PBFR00325	8 hrs	Thu 4/19/07	Fri 4/20/07	0 hrs	8 hrs	0%	572																			
574	Vendor Summary by Project - PBFR00330	8 hrs	Fri 4/20/07	Mon 4/23/07	0 hrs	8 hrs	0%	573																			
575	PBRF00330 - need to investigate	8 hrs	Mon 4/23/07	Tue 4/24/07	0 hrs	8 hrs	0%	574																			
576	Capital Work Order Cost????? - PBFR00334	8 hrs	Tue 4/24/07	Wed 4/25/07	0 hrs	8 hrs	0%	575																			

Project: FIN\_HCM\_Stabilization\_20070  
Date: Fri 3/9/07

Task		Progress		Summary		External Tasks		Deadline	
Split		Milestone		Project Summary		External Milestone			


ID	Task Name	Work	Start	Finish	Actual Work	Remaining Work	% Complete	Predecess	Notes	May 14, '06							May 21, '06									
										S	M	T	W	T	F	S	S	M	T	W	T	F	S			
577	<b>Asset Management</b>	<b>2,310 hrs</b>	<b>Fri 12/8/06</b>	<b>Thu 4/26/07</b>	<b>417.65 hrs</b>	<b>1,892.35 hrs</b>	<b>26%</b>																			
578	<b>Reports</b>	<b>135 hrs</b>	<b>Mon 1/29/07</b>	<b>Tue 2/27/07</b>	<b>16.65 hrs</b>	<b>118.35 hrs</b>	<b>12%</b>																			
579	<b>Quarterly Disposition Report</b>	<b>135 hrs</b>	<b>Mon 1/29/07</b>	<b>Tue 2/27/07</b>	<b>16.65 hrs</b>	<b>118.35 hrs</b>	<b>12%</b>																			
580	<b>Formatting Changes on Reports</b>	<b>133 hrs</b>	<b>Mon 1/29/07</b>	<b>Tue 2/27/07</b>	<b>16.65 hrs</b>	<b>116.35 hrs</b>	<b>12%</b>																			
581	Review Format Changes with Business	16 hrs	Mon 1/29/07	Tue 1/30/07	16 hrs	0 hrs	100%																			
582	Re-visit Design of Existing Crystal Reports	1 hr	Wed 2/7/07	Wed 2/7/07	0.65 hrs	0.35 hrs	65%	581																		
583	Next Steps	8 hrs	Wed 2/7/07	Thu 2/8/07	0 hrs	8 hrs	0%	582																		
584	Development of Changes	80 hrs	Thu 2/8/07	Thu 2/22/07	0 hrs	80 hrs	0%	583																		
585	Test Changes	24 hrs	Thu 2/22/07	Tue 2/27/07	0 hrs	24 hrs	0%	584																		
586	Sign-off	4 hrs	Tue 2/27/07	Tue 2/27/07	0 hrs	4 hrs	0%	585																		
587	Move run control to production	1 hr	Tue 2/27/07	Tue 2/27/07	0 hrs	1 hr	0%	586																		
588	Run Report	1 hr	Tue 2/27/07	Tue 2/27/07	0 hrs	1 hr	0%	587																		
589	<b>Interface</b>	<b>1,401 hrs</b>	<b>Fri 12/8/06</b>	<b>Thu 4/26/07</b>	<b>369 hrs</b>	<b>1,032 hrs</b>	<b>39%</b>																			
590	<b>CIP Interface</b>	<b>64 hrs</b>	<b>Thu 3/8/07</b>	<b>Mon 3/19/07</b>	<b>0 hrs</b>	<b>64 hrs</b>	<b>0%</b>																			
591	Reconciliation of Converted CIP Data	40 hrs	Thu 3/8/07	Thu 3/15/07	0 hrs	40 hrs	0%	503																		
592	Transfer of Projects data to Asset Management	8 hrs	Thu 3/15/07	Thu 3/15/07	0 hrs	8 hrs	0%	505																		
593	Reconcile General Ledger - ensure correct recording of transaction in le	16 hrs	Fri 3/16/07	Mon 3/19/07	0 hrs	16 hrs	0%	592																		
594	<b>Asset Rows getting Stuck in Intfc_PhyA</b>	<b>361 hrs</b>	<b>Fri 12/8/06</b>	<b>Thu 2/8/07</b>	<b>361 hrs</b>	<b>0 hrs</b>	<b>100%</b>																			
595	Case Logged with PeopleSoft	1 hr	Fri 12/8/06	Fri 12/8/06	1 hr	0 hrs	100%																			
596	Awaiting for solution from PeopleSoft	320 hrs	Mon 12/11/06	Fri 2/2/07	320 hrs	0 hrs	100%	595																		
597	Apply patch to Test Environment	8 hrs	Mon 2/5/07	Mon 2/5/07	8 hrs	0 hrs	100%	596																		
598	User Acceptance Testing	16 hrs	Tue 2/6/07	Tue 2/6/07	16 hrs	0 hrs	100%	597																		
599	Sign-off	8 hrs	Wed 2/7/07	Wed 2/7/07	8 hrs	0 hrs	100%	598																		
600	Migrate to Production	8 hrs	Thu 2/8/07	Thu 2/8/07	8 hrs	0 hrs	100%	599																		
601	<b>Misc AP/PO interface issues - random stuff that gets stuck</b>	<b>976 hrs</b>	<b>Thu 2/1/07</b>	<b>Thu 4/26/07</b>	<b>8 hrs</b>	<b>968 hrs</b>	<b>1%</b>																			
602	Melanie to Provide list of affected transaction	8 hrs	Thu 2/1/07	Thu 2/1/07	4 hrs	4 hrs	50%																			
603	Develop plan to resolve issues as they occur	480 hrs	Fri 2/2/07	Thu 4/26/07	0 hrs	480 hrs	0%	602																		
604	<b>Modifications</b>	<b>578 hrs</b>	<b>Mon 3/5/07</b>	<b>Tue 4/10/07</b>	<b>0 hrs</b>	<b>578 hrs</b>	<b>0%</b>																			
605	<b>Non-Financial Asset - Mass Change Process</b>	<b>269 hrs</b>	<b>Mon 3/12/07</b>	<b>Tue 4/10/07</b>	<b>0 hrs</b>	<b>269 hrs</b>	<b>0%</b>																			
606	Develop Modification Documentation	40 hrs	Mon 3/12/07	Fri 3/16/07	0 hrs	40 hrs	0%																			
607	Review Modification Request with SME	24 hrs	Mon 3/19/07	Mon 3/19/07	0 hrs	24 hrs	0%	606																		
608	Develop Modification	80 hrs	Tue 3/20/07	Mon 4/2/07	0 hrs	80 hrs	0%	607																		
609	User Acceptance Testing	120 hrs	Tue 4/3/07	Mon 4/9/07	0 hrs	120 hrs	0%	608																		
610	Sign-Off on modification	1 hr	Tue 4/10/07	Tue 4/10/07	0 hrs	1 hr	0%	609																		
611	Release Modification to Production	4 hrs	Tue 4/10/07	Tue 4/10/07	0 hrs	4 hrs	0%	610																		
612	<b>Non-Financial Asset - Copy Process</b>	<b>309 hrs</b>	<b>Mon 3/5/07</b>	<b>Tue 4/10/07</b>	<b>0 hrs</b>	<b>309 hrs</b>	<b>0%</b>																			
613	Develop Modification Documentation (based on Financial Asset Copy F	80 hrs	Mon 3/5/07	Fri 3/16/07	0 hrs	80 hrs	0%																			
614	Review Modification Request with SME	24 hrs	Mon 3/19/07	Mon 3/19/07	0 hrs	24 hrs	0%	606																		
615	Develop Modification	80 hrs	Tue 3/20/07	Mon 4/2/07	0 hrs	80 hrs	0%	607																		
616	User Acceptance Testing	120 hrs	Tue 4/3/07	Mon 4/9/07	0 hrs	120 hrs	0%	608																		
617	Sign-Off on modification	1 hr	Tue 4/10/07	Tue 4/10/07	0 hrs	1 hr	0%	609																		
618	Release Modification to Production	4 hrs	Tue 4/10/07	Tue 4/10/07	0 hrs	4 hrs	0%	610																		
619	<b>Application Issue</b>	<b>32 hrs</b>	<b>Mon 1/29/07</b>	<b>Thu 2/1/07</b>	<b>32 hrs</b>	<b>0 hrs</b>	<b>100%</b>																			
620	<b>Copy Asset Function</b>	<b>32 hrs</b>	<b>Mon 1/29/07</b>	<b>Thu 2/1/07</b>	<b>32 hrs</b>	<b>0 hrs</b>	<b>100%</b>																			
621	Test in RFNPRD (working on Financial Asset Only)	32 hrs	Mon 1/29/07	Thu 2/1/07	32 hrs	0 hrs	100%																			
622	<b>Implementation of Scanner at the Warehouse</b>	<b>164 hrs</b>	<b>Mon 4/2/07</b>	<b>Fri 4/13/07</b>	<b>0 hrs</b>	<b>164 hrs</b>	<b>0%</b>																			
623	Develop and Design Process Flow Document	120 hrs	Mon 4/2/07	Fri 4/6/07	0 hrs	120 hrs	0%																			
624	Get Business Sign-off	8 hrs	Mon 4/9/07	Mon 4/9/07	0 hrs	8 hrs	0%	623																		
625	Load Scanner with Software	16 hrs	Mon 4/9/07	Wed 4/11/07	0 hrs	16 hrs	0%	624																		
626	WH training on Scanners	16 hrs	Wed 4/11/07	Fri 4/13/07	0 hrs	16 hrs	0%	625																		
627	Scanner Upload Process	4 hrs	Fri 4/13/07	Fri 4/13/07	0 hrs	4 hrs	0%	626																		

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Task  Progress   
Split  Milestone 

Summary   
Project Summary 






External Tasks   
External Milestone 




Deadline 



ID	Task Name	Work	Start	Finish	Actual Work	Remaining Work	% Complete	Predecessor	Notes	May 14, '06							May 21, '06							
										S	M	T	W	T	F	S	S	M	T	W	T	F		
682	Test Acceptable Tolerances	2 hrs	Mon 2/12/07	Mon 2/12/07	0 hrs	2 hrs	0%	681																
683	Implement Solution	0.5 hrs	Mon 2/12/07	Mon 2/12/07	0 hrs	0.5 hrs	0%	682																
684	Partially received POs cannot be modified PSFT case	0 hrs	Fri 12/15/06	Fri 12/15/06	0 hrs	0 hrs	100%		PU36															
685	<b>KK Table locks - invalid budget errors</b>	<b>40 hrs</b>	<b>Mon 2/12/07</b>	<b>Thu 2/15/07</b>	<b>0 hrs</b>	<b>40 hrs</b>	<b>0%</b>																	
686	<b>Header, line, distrib budget status are different</b>	<b>8 hrs</b>	<b>Mon 2/12/07</b>	<b>Mon 2/12/07</b>	<b>0 hrs</b>	<b>8 hrs</b>	<b>0%</b>																	
687	Analyze Issue and review queries	8 hrs	Mon 2/12/07	Mon 2/12/07	0 hrs	8 hrs	0%																	
688	Log Case with PSFT and Add Bugzilla	16 hrs	Mon 2/12/07	Tue 2/13/07	0 hrs	16 hrs	0%	687																
689	Timing of cancel and release of emcumbance	0 hrs	Tue 2/13/07	Wed 2/14/07	0 hrs	0 hrs	0%	688																
690	Next Steps	16 hrs	Wed 2/14/07	Thu 2/15/07	0 hrs	16 hrs	0%	689																
691	<b>Formatting Issue on Requisitions</b>	<b>5.02 hrs</b>	<b>Mon 2/12/07</b>	<b>Tue 2/13/07</b>	<b>4.2 hrs</b>	<b>0.82 hrs</b>	<b>20%</b>		<b>Bugzilla #285</b>															
692	Get Screen Shot of Issues on ePro requisition Page, stop users from dc	4 hrs	Mon 2/12/07	Mon 2/12/07	4 hrs	0 hrs	100%																	
693	Log Case with PeopleSoft	1 hr	Mon 2/12/07	Mon 2/12/07	0.2 hrs	0.8 hrs	20%	692																
694	Next Steps	0.02 hrs	Mon 2/12/07	Tue 2/13/07	0 hrs	0.02 hrs	0%	693																
695	<b>Budget Status of Canceled reqs</b>	<b>37.17 hrs</b>	<b>Wed 1/31/07</b>	<b>Thu 2/22/07</b>	<b>5 hrs</b>	<b>32.17 hrs</b>	<b>28%</b>		<b>Bugzilla #294</b>															
696	Bundle Received from PeopleSoft	1 hr	Wed 1/31/07	Wed 1/31/07	1 hr	0 hrs	100%																	
697	Apply Bundle to FNDMO	4 hrs	Wed 1/31/07	Wed 1/31/07	4 hrs	0 hrs	100%	696																
698	Identify Plan to Apply to FNPQA	0 hrs	Mon 2/5/07	Mon 2/5/07	0 hrs	0 hrs	100%	697																
699	Schedule Meeting with effected team members	0 hrs	Tue 2/6/07	Tue 2/6/07	0 hrs	0 hrs	0%	698																
700	Bundle 11 - RFNPRD (may impact AR/BI)	20 hrs	Mon 2/19/07	Mon 2/19/07	0 hrs	20 hrs	0%	699																
701	User Acceptance Review	4 hrs	Mon 2/19/07	Tue 2/20/07	0 hrs	4 hrs	0%	700																
702	Sign-Off	0.17 hrs	Tue 2/20/07	Wed 2/21/07	0 hrs	0.17 hrs	0%	701																
703	Apply Bundle to Production	8 hrs	Wed 2/21/07	Thu 2/22/07	0 hrs	8 hrs	0%	702																
704	<b>Procedures</b>	<b>163.17 hrs</b>	<b>Mon 11/6/06</b>	<b>Tue 5/22/07</b>	<b>117.8 hrs</b>	<b>45.37 hrs</b>	<b>64%</b>																	
705	Develop Procedures to Clean-up KK errors	8 hrs	Wed 4/18/07	Tue 5/22/07	2.4 hrs	5.6 hrs	30%	685,631																
706	Direct Connect knowledge and Ownership	40 hrs	Thu 2/15/07	Fri 2/23/07	12 hrs	28 hrs	30%																	
707	<b>How do we address old bookkeepers vs. new bookkeepers access to re</b>	<b>10.17 hrs</b>	<b>Thu 3/1/07</b>	<b>Fri 3/2/07</b>	<b>0 hrs</b>	<b>10.17 hrs</b>	<b>0%</b>		<b>PU11</b>															
708	Create formal Procedure	8 hrs	Thu 3/1/07	Thu 3/1/07	0 hrs	8 hrs	0%																	
709	Review Procedures with SME	2 hrs	Thu 3/1/07	Thu 3/1/07	0 hrs	2 hrs	0%	708																
710	Include for Bookkeepers Session	0.17 hrs	Fri 3/2/07	Fri 3/2/07	0 hrs	0.17 hrs	0%	709																
711	<b>Resolution to KK Table backlog workaround once bundle applied</b>	<b>57 hrs</b>	<b>Mon 11/6/06</b>	<b>Tue 2/6/07</b>	<b>55.4 hrs</b>	<b>1.6 hrs</b>	<b>96%</b>																	
712	Identify why delivered report are not working	3 hrs	Mon 1/29/07	Mon 1/29/07	3 hrs	0 hrs	100%																	
713	Review functionality of the delivered reports in RFNPRD	16 hrs	Wed 1/31/07	Thu 2/1/07	16 hrs	0 hrs	100%	712																
714	Develop Procedure on how the reports can be rolled out	30 hrs	Mon 2/5/07	Tue 2/6/07	30 hrs	0 hrs	100%	713																
715	Post Procedure to the Web	8 hrs	Mon 11/6/06	Mon 11/6/06	6.4 hrs	1.6 hrs	80%																	
716	<b>Reqs failing during sourcing</b>	<b>48 hrs</b>	<b>Fri 2/2/07</b>	<b>Wed 2/7/07</b>	<b>48 hrs</b>	<b>0 hrs</b>	<b>100%</b>																	
717	Develop Procedures for Monitoring Sourcing Workbench	16 hrs	Fri 2/2/07	Fri 2/2/07	16 hrs	0 hrs	100%																	
718	<b>If workbench errors then:</b>	<b>32 hrs</b>	<b>Fri 2/2/07</b>	<b>Wed 2/7/07</b>	<b>32 hrs</b>	<b>0 hrs</b>	<b>100%</b>																	
719	Technical Monitoring (Operation)	8 hrs	Fri 2/2/07	Fri 2/2/07	8 hrs	0 hrs	100%																	
720	Troubleshooting procedures (Check List)	8 hrs	Mon 2/5/07	Mon 2/5/07	8 hrs	0 hrs	100%																	
721	Training of IT on procedures	8 hrs	Tue 2/6/07	Tue 2/6/07	8 hrs	0 hrs	100%																	
722	Transition responsibility to District Staff	8 hrs	Wed 2/7/07	Wed 2/7/07	8 hrs	0 hrs	100%																	
723	<b>Modification</b>	<b>86.13 hrs</b>	<b>Mon 1/15/07</b>	<b>Mon 4/16/07</b>	<b>39.03 hrs</b>	<b>47.1 hrs</b>	<b>41%</b>																	
724	<b>Shipto Address on Purchase Order Report needs to be moved</b>	<b>15.03 hrs</b>	<b>Mon 1/15/07</b>	<b>Tue 2/13/07</b>	<b>15.03 hrs</b>	<b>0 hrs</b>	<b>73%</b>		<b>PU07</b>															
725	Develop Modification Documentation	2 hrs	Mon 1/15/07	Mon 1/15/07	2 hrs	0 hrs	100%																	
726	Review Modification Request with SME	1 hr	Thu 1/18/07	Thu 1/18/07	1 hr	0 hrs	100%	725																
727	Additional Items added to Design Specification	2 hrs	Mon 1/22/07	Mon 1/22/07	2 hrs	0 hrs	100%	726																
728	Assign Task to Michael Powell	0.03 hrs	Thu 1/25/07	Thu 1/25/07	0.03 hrs	0 hrs	100%	727																
729	Update Design Document with Changes	8 hrs	Wed 1/31/07	Wed 1/31/07	8 hrs	0 hrs	100%	728																
730	Review Modification Request with SME	1 hr	Tue 2/6/07	Tue 2/6/07	1 hr	0 hrs	100%	729																
731	Get Approval for Modification Request	1 hr	Thu 2/8/07	Thu 2/8/07	1 hr	0 hrs	100%	730																
732	Develop Modification	0 hrs	Thu 2/8/07	Fri 2/9/07	0 hrs	0 hrs	90%	731																
733	Test Modification	0 hrs	Fri 2/9/07	Mon 2/12/07	0 hrs	0 hrs	0%	732																
734	Release Modification to Production	0 hrs	Mon 2/12/07	Tue 2/13/07	0 hrs	0 hrs	0%	733																
735	<b>Change POPO005.SQR report to a Crystal Reports</b>	<b>47.1 hrs</b>	<b>Mon 4/2/07</b>	<b>Mon 4/16/07</b>	<b>0 hrs</b>	<b>47.1 hrs</b>	<b>0%</b>																	

Project: FIN\_HCM\_Stabilization\_20070  
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Task  Progress  Summary  External Tasks  Deadline 

Split  Milestone  Project Summary  External Milestone 

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ID	Task Name	Work	Start	Finish	Actual Work	Remaining Work	% Complete	Predecessor	Notes	May 14, '06							May 21, '06																
										S	M	T	W	T	F	S	S	M	T	W	T	F	S										
873	<b>Create an Application Engine to Purge the Corporate Account Credits f</b>	<b>98 hrs</b>	<b>Mon 2/26/07</b>	<b>Wed 3/21/07</b>	<b>0 hrs</b>	<b>98 hrs</b>	<b>0%</b>		<b>PU42</b>																								
874	Design Modification Spec.	16 hrs	Mon 2/26/07	Tue 2/27/07	0 hrs	16 hrs	0%																										
875	Submitted to IT for resource allocation	2 hrs	Wed 2/28/07	Wed 2/28/07	0 hrs	2 hrs	0%	874																									
876	Develop	0 hrs	Wed 2/28/07	Wed 3/7/07	0 hrs	0 hrs	0%	875																									
877	User Acceptance Testing	80 hrs	Wed 3/7/07	Wed 3/21/07	0 hrs	80 hrs	0%	876																									
878	Sign-Off	0 hrs	Wed 3/21/07	Wed 3/21/07	0 hrs	0 hrs	0%	877																									
879	Migrate to Production	0 hrs	Wed 3/21/07	Wed 3/21/07	0 hrs	0 hrs	0%	878																									
880	<b>Ability for Vendor Admin to Query by Tax ID</b>	<b>280 hrs</b>	<b>Mon 3/5/07</b>	<b>Tue 4/3/07</b>	<b>9.6 hrs</b>	<b>270.4 hrs</b>	<b>9%</b>		<b>PU27</b>																								
881	<b>Kick-off Modification Requirements</b>	<b>280 hrs</b>	<b>Mon 3/5/07</b>	<b>Tue 4/3/07</b>	<b>9.6 hrs</b>	<b>270.4 hrs</b>	<b>9%</b>																										
882	Hide TIN# from tables and views on on-line pages	8 hrs	Mon 3/5/07	Mon 3/5/07	8 hrs	0 hrs	100%																										
883	Design Modification Spec.	40 hrs	Mon 3/19/07	Wed 3/21/07	1.6 hrs	38.4 hrs	4%	882																									
884	Submitted to IT for resource allocation	2 hrs	Wed 3/21/07	Thu 3/22/07	0 hrs	2 hrs	0%	883																									
885	Develop	40 hrs	Thu 3/22/07	Thu 3/29/07	0 hrs	40 hrs	0%	884																									
886	User Acceptance Testing	16 hrs	Thu 3/29/07	Mon 4/2/07	0 hrs	16 hrs	0%	885																									
887	Sign-Off	2 hrs	Mon 4/2/07	Tue 4/3/07	0 hrs	2 hrs	0%	886																									
888	<b>Interface</b>	<b>24 hrs</b>	<b>Mon 9/25/06</b>	<b>Mon 2/26/07</b>	<b>0 hrs</b>	<b>24 hrs</b>	<b>50%</b>																										
889	Develop and test a cardholder profile query to send to Bank	0 hrs	Mon 9/25/06	Mon 9/25/06	0 hrs	0 hrs	100%																										
890	<b>Develop and test an interface to update P-Card holder profiles</b>	<b>24 hrs</b>	<b>Mon 2/26/07</b>	<b>Mon 2/26/07</b>	<b>0 hrs</b>	<b>24 hrs</b>	<b>0%</b>		<b>PU22 - Phase I modificat</b>																								
891	Follow up with IT on status - current under development	16 hrs	Mon 2/26/07	Mon 2/26/07	0 hrs	16 hrs	0%																										
892	<b>Reports</b>	<b>128 hrs</b>	<b>Mon 11/6/06</b>	<b>Thu 3/1/07</b>	<b>32 hrs</b>	<b>96 hrs</b>	<b>19%</b>																										
893	<b>Add funding strip to P-Card Force Post Report</b>	<b>112 hrs</b>	<b>Mon 2/12/07</b>	<b>Thu 3/1/07</b>	<b>24 hrs</b>	<b>88 hrs</b>	<b>14%</b>		<b>PU41</b>																								
894	Modify Existing Query	80 hrs	Mon 2/12/07	Fri 2/23/07	24 hrs	56 hrs	20%																										
895	Update Crystal Report	8 hrs	Mon 2/26/07	Mon 2/26/07	0 hrs	8 hrs	0%	894																									
896	Test Changes	16 hrs	Tue 2/27/07	Wed 2/28/07	0 hrs	16 hrs	0%	895																									
897	Migrate to Production	8 hrs	Thu 3/1/07	Thu 3/1/07	0 hrs	8 hrs	0%	896																									
898	<b>Notificaton from HR when employee transfer or terminate employem</b>	<b>16 hrs</b>	<b>Mon 11/6/06</b>	<b>Tue 11/7/06</b>	<b>8 hrs</b>	<b>8 hrs</b>	<b>50%</b>		<b>PU38</b>																								
899	Request a Query from HR to be distributed via process schedule	16 hrs	Mon 11/6/06	Tue 11/7/06	8 hrs	8 hrs	50%																										

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Task		Progress		Summary		External Tasks		Deadline	
Split		Milestone		Project Summary		External Milestone			

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ID	Task Name	Work	Start	Finish	Actual Work	Remaining Work	% Complete	Predecess	Notes	May 14, '06							May 21, '06									
										S	M	T	W	T	F	S	S	M	T	W	T	F	S			
900	<b>Inventory</b>	<b>1,071 hrs</b>	<b>Fri 2/2/07</b>	<b>Tue 4/17/07</b>	<b>655.33 hrs</b>	<b>415.67 hrs</b>	<b>55%</b>																			
901	<b>Applicaton Issues</b>	<b>834.5 hrs</b>	<b>Mon 2/5/07</b>	<b>Mon 4/9/07</b>	<b>610.83 hrs</b>	<b>223.67 hrs</b>	<b>64%</b>																			
902	<b>Fix Replenishment process is not working, doing manual work around</b>	<b>111.5 hr</b>	<b>Mon 2/5/07</b>	<b>Fri 2/16/07</b>	<b>111.5 hrs</b>	<b>0 hrs</b>	<b>100%</b>																			
903	Investigate Issue with Bill Hayes	32 hrs	Mon 2/5/07	Tue 2/6/07	32 hrs	0 hrs	100%																			
904	Ordering Multiple issue has been tested and documented	4 hrs	Wed 2/7/07	Wed 2/7/07	4 hrs	0 hrs	100%	903																		
905	User Acceptance Review	1 hr	Fri 2/16/07	Fri 2/16/07	1 hr	0 hrs	100%	904																		
906	Identify issue and propose next steps to resolve	1 hr	Fri 2/16/07	Fri 2/16/07	1 hr	0 hrs	100%	905																		
907	<b>Material picking feedback removes lines from pick batch</b>	<b>48 hrs</b>	<b>Mon 2/5/07</b>	<b>Thu 2/8/07</b>	<b>48 hrs</b>	<b>0 hrs</b>	<b>100%</b>		<b>WH05</b>																	
908	Investigate Issue with Bill Hayes	32 hrs	Mon 2/5/07	Tue 2/6/07	32 hrs	0 hrs	100%																			
909	Identify issue and propose next steps to resolve	16 hrs	Wed 2/7/07	Thu 2/8/07	16 hrs	0 hrs	100%	903																		
910	<b>Issues with conversion of units of measure</b>	<b>48 hrs</b>	<b>Wed 2/7/07</b>	<b>Tue 2/20/07</b>	<b>48 hrs</b>	<b>0 hrs</b>	<b>100%</b>																			
911	Investigate Issue with Bill Hayes	32 hrs	Fri 2/16/07	Tue 2/20/07	32 hrs	0 hrs	100%	902																		
912	Identify issue and propose next steps to resolve	16 hrs	Wed 2/7/07	Thu 2/8/07	16 hrs	0 hrs	100%	903																		
913	<b>Math issue with material pick plan when fulfilling partial quantities</b>	<b>52 hrs</b>	<b>Fri 2/9/07</b>	<b>Fri 3/16/07</b>	<b>40 hrs</b>	<b>12 hrs</b>	<b>67%</b>																			
914	Investigate Issue with Bill Hayes	32 hrs	Fri 2/9/07	Mon 2/12/07	32 hrs	0 hrs	100%	907																		
915	Identify issue and propose next steps to resolve	20 hrs	Mon 3/12/07	Fri 3/16/07	8 hrs	12 hrs	40%	914																		
916	<b>Implement 5% tolerance on receipts for warehouse</b>	<b>24 hrs</b>	<b>Mon 2/5/07</b>	<b>Wed 2/7/07</b>	<b>24 hrs</b>	<b>0 hrs</b>	<b>100%</b>																			
917	Investigate Issue with Bill Hayes	16 hrs	Mon 2/5/07	Mon 2/5/07	16 hrs	0 hrs	100%																			
918	Identify issue and propose next steps to resolve	8 hrs	Wed 2/7/07	Wed 2/7/07	8 hrs	0 hrs	100%	903																		
919	<b>Requisition Split funding is creating quantity errors in Inventory (Bugzi</b>	<b>352 hrs</b>	<b>Mon 2/5/07</b>	<b>Fri 3/30/07</b>	<b>237.33 hrs</b>	<b>114.67 hrs</b>	<b>67%</b>		<b>Bugzilla #304</b>																	
920	Investigate Issue with Bill Hayes	16 hrs	Mon 2/5/07	Mon 2/5/07	16 hrs	0 hrs	100%																			
921	Identify issue and propose next steps to resolve	8 hrs	Wed 2/7/07	Wed 2/7/07	8 hrs	0 hrs	100%	903																		
922	Add solution options to resolve this issue	8 hrs	Fri 3/30/07	Fri 3/30/07	0 hrs	8 hrs	0%	921																		
923	<b>RMA is not restoring the 17% warehouse fee back to the budgets</b>	<b>140 hrs</b>	<b>Mon 2/5/07</b>	<b>Mon 4/9/07</b>	<b>51 hrs</b>	<b>89 hrs</b>	<b>29%</b>																			
924	Identified a case with PeopleSoft	2 hrs	Mon 2/5/07	Mon 2/5/07	2 hrs	0 hrs	100%																			
925	Create Workaround process to give credit to budget	20 hrs	Mon 2/5/07	Wed 2/7/07	20 hrs	0 hrs	100%	924																		
926	Validate Insert Statement to update cm_acctg_line	20 hrs	Wed 2/7/07	Thu 2/8/07	20 hrs	0 hrs	100%	925																		
927	Test workaround	4 hrs	Fri 2/9/07	Fri 2/9/07	4 hrs	0 hrs	100%	926																		
928	Implement monthly procedures for workaround	2 hrs	Fri 2/9/07	Fri 2/9/07	2 hrs	0 hrs	100%	927																		
929	Review solution with SME	1 hr	Fri 2/9/07	Fri 2/9/07	1 hr	0 hrs	100%	928																		
930	Sign-off	1 hr	Fri 2/9/07	Fri 2/9/07	1 hr	0 hrs	100%	929																		
931	Migrate to Production	1 hr	Fri 2/9/07	Fri 2/9/07	1 hr	0 hrs	100%	930																		
932	Follow-up on Case with PeopleSoft	8 hrs	Fri 2/9/07	Mon 2/12/07	0 hrs	8 hrs	0%	931																		
933	Design process to create automatic credit process	80 hrs	Mon 3/26/07	Fri 4/6/07	0 hrs	80 hrs	0%																			
934	Review Design Document	1 hr	Mon 4/9/07	Mon 4/9/07	0 hrs	1 hr	0%	933																		
935	<b>Cost element other than "030" issue is creating cost element 400.</b>	<b>59 hrs</b>	<b>Mon 2/19/07</b>	<b>Fri 3/30/07</b>	<b>51 hrs</b>	<b>8 hrs</b>	<b>83%</b>																			
936	Identified a case with PeopleSoft	2 hrs	Mon 2/19/07	Mon 2/19/07	2 hrs	0 hrs	100%	923																		
937	Create Workaround process to give credit to budget	20 hrs	Mon 2/19/07	Wed 2/21/07	20 hrs	0 hrs	100%	936																		
938	Validate Insert Statement to update cm_acctg_line	20 hrs	Wed 2/21/07	Thu 2/22/07	20 hrs	0 hrs	100%	937																		
939	Test workaround	4 hrs	Fri 2/23/07	Fri 2/23/07	4 hrs	0 hrs	100%	938																		
940	Implement monthly procedures for workaround	2 hrs	Fri 2/23/07	Fri 2/23/07	2 hrs	0 hrs	100%	939																		
941	Review solution with SME	1 hr	Fri 2/23/07	Fri 2/23/07	1 hr	0 hrs	100%	940																		
942	Sign-off	1 hr	Fri 2/23/07	Fri 2/23/07	1 hr	0 hrs	100%	941																		
943	Migrate to Production	1 hr	Fri 2/23/07	Fri 2/23/07	1 hr	0 hrs	100%	942																		
944	Follow-up on Case with PeopleSoft	8 hrs	Fri 3/30/07	Fri 3/30/07	0 hrs	8 hrs	0%																			
945	<b>Modification</b>	<b>44.5 hrs</b>	<b>Mon 3/19/07</b>	<b>Thu 3/29/07</b>	<b>44.5 hrs</b>	<b>0 hrs</b>	<b>100%</b>																			
946	<b>Implement process to bump up order quantities to lot quantities</b>	<b>44.5 hrs</b>	<b>Mon 3/19/07</b>	<b>Thu 3/29/07</b>	<b>44.5 hrs</b>	<b>0 hrs</b>	<b>100%</b>	<b>906,915</b>																		
947	Design Modification	24 hrs	Mon 3/19/07	Wed 3/21/07	24 hrs	0 hrs	100%																			
948	Review with IT and Access Hours Modification	3 hrs	Thu 3/22/07	Thu 3/22/07	3 hrs	0 hrs	100%	947																		
949	Assing Resources	0.5 hrs	Thu 3/22/07	Fri 3/23/07	0.5 hrs	0 hrs	100%	948																		
950	Develop Modification	0 hrs	Fri 3/23/07	Mon 3/26/07	0 hrs	0 hrs	100%	949																		
951	Test Modification	8 hrs	Mon 3/26/07	Mon 3/26/07	8 hrs	0 hrs	100%	950																		
952	User Acceptance Test	8 hrs	Mon 3/26/07	Tue 3/27/07	8 hrs	0 hrs	100%	951																		
953	Sign-off	0.5 hrs	Tue 3/27/07	Wed 3/28/07	0.5 hrs	0 hrs	100%	952																		

Project: FIN_HCM_Stabilization_20070	Task		Progress		Summary		External Tasks		Deadline
Date: Fri 3/9/07	Split		Milestone		Project Summary		External Milestone		

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ID	Task Name	Work	Start	Finish	Actual Work	Remaining Work	% Complete	Predecess	Notes	May 14, '06							May 21, '06							
										S	M	T	W	T	F	S	S	M	T	W	T	F	S	
1061	Address corrections to employees records as required.	8 hrs	Mon 1/1/07	Mon 1/1/07	8 hrs	0 hrs	100%																	
1062	<b>W2 Balancing Process</b>	<b>132 hrs</b>	<b>Mon 1/1/07</b>	<b>Tue 2/20/07</b>	<b>132 hrs</b>	<b>0 hrs</b>	<b>100%</b>																	
1063	Placeholder for Technical Balance Correction 5 Days	8 hrs	Mon 1/1/07	Mon 1/1/07	8 hrs	0 hrs	100%																	
1064	Re-run (TAX910LD SQR)	8 hrs	Mon 1/1/07	Mon 1/1/07	8 hrs	0 hrs	100%																	
1065	Re-run (TAX900 SQR) - Annual Wage Data Edit	8 hrs	Mon 1/1/07	Mon 1/1/07	8 hrs	0 hrs	100%																	
1066	Re-run (TAX910ER.SQR) - W-2 Record Error Report	8 hrs	Mon 1/1/07	Mon 1/1/07	8 hrs	0 hrs	100%																	
1067	Re-run (TAX910AU.SQR) Year End Data Audit	8 hrs	Mon 1/1/07	Mon 1/1/07	8 hrs	0 hrs	100%																	
1068	Re-run (TAX962DF.SQR) - W-2 Tape Audit Report - Federal	8 hrs	Mon 1/1/07	Mon 1/1/07	8 hrs	0 hrs	100%																	
1069	Run (TAX914) - Form 6559 Transmitter Report	8 hrs	Mon 1/1/07	Mon 1/1/07	8 hrs	0 hrs	100%																	
1070	Run (TAX915) - W-3/W-3 SS Transmitter Totals	8 hrs	Mon 1/1/07	Mon 1/1/07	8 hrs	0 hrs	100%																	
1071	Re-run (TAX910LD) - W-2 Data Record Load	8 hrs	Mon 1/1/07	Mon 1/1/07	8 hrs	0 hrs	100%																	
1072	Re-run (TAX914) - Form 6559 Transmitter Report	8 hrs	Mon 1/1/07	Mon 1/1/07	8 hrs	0 hrs	100%																	
1073	Re-run (TAX915) W-3/W-3 SS Transmitter Totals	10 hrs	Tue 2/13/07	Fri 2/16/07	10 hrs	0 hrs	100%	1021,1026	Due by 2/28															
1074	Run (TAX960US) to Produce W-2 Forms	8 hrs	Mon 1/1/07	Mon 1/1/07	8 hrs	0 hrs	100%																	
1075	Run (TAX960FD) to create W-2 Federal Tape MMREF	10 hrs	Thu 2/15/07	Tue 2/20/07	10 hrs	0 hrs	100%	1073	Due by 2/28															
1076	Verify Form W-3 equals the total amount reported on Forms W-2.	8 hrs	Mon 1/1/07	Mon 1/1/07	8 hrs	0 hrs	100%																	
1077	Verify each W-2 box spot checking of Max Limits, Highly Compensated	8 hrs	Mon 1/1/07	Mon 1/1/07	8 hrs	0 hrs	100%																	
1078	Compare the W-3 or Form 6556 with the quarterly Form 941	8 hrs	Mon 1/1/07	Mon 1/1/07	8 hrs	0 hrs	100%																	
1079	<b>Running Reports, Forms and Tapes (Final Run)</b>	<b>74 hrs</b>	<b>Fri 1/26/07</b>	<b>Mon 3/5/07</b>	<b>74 hrs</b>	<b>0 hrs</b>	<b>100%</b>																	
1080	Run (TAX910LD SQR) - W-2 Data Record Load	4 hrs	Fri 1/26/07	Fri 1/26/07	4 hrs	0 hrs	100%																	
1081	Run (TAX910ER.SQR) - W-2 Record Error Report	4 hrs	Fri 1/26/07	Fri 1/26/07	4 hrs	0 hrs	100%																	
1082	Run (TAX900 SQR) - Annual Wage Data Edit	4 hrs	Fri 1/26/07	Fri 1/26/07	4 hrs	0 hrs	100%																	
1083	Run TAX910AU W-2 Statements - Audit Report	4 hrs	Fri 1/26/07	Fri 1/26/07	4 hrs	0 hrs	100%																	
1084	Run TAX914 - Form 6559 - Transmitter Report & Summary of Magnetic	4 hrs	Wed 2/21/07	Wed 2/21/07	4 hrs	0 hrs	100%	1075	Due by 2/28															
1085	Run TAX915 - W-3 Transmittal - Total Report (Produce a final version)	16 hrs	Thu 2/22/07	Mon 2/26/07	16 hrs	0 hrs	100%	1084	Due by 2/28															
1086	Run TAX960US - Create W-2 Print Datasets	4 hrs	Mon 2/26/07	Mon 2/26/07	4 hrs	0 hrs	100%																	
1087	Assure amounts on Form W-3 equal the total amount reported on Form:	8 hrs	Mon 2/26/07	Tue 2/27/07	8 hrs	0 hrs	100%	1085	Due by 2/28															
1088	Creation of Magnetic Media MMREF to Social Security System	11 hrs	Thu 2/22/07	Mon 3/5/07	11 hrs	0 hrs	100%	1087																
1089	Help Tessie with W-2 balance issues	15 hrs	Thu 2/22/07	Mon 2/26/07	15 hrs	0 hrs	100%	1088SS	Due by 2/28															
1090	W2 Processes and Post-Processes are Complete	0 hrs	Fri 2/23/07	Mon 2/26/07	0 hrs	0 hrs	100%	1089	Due by 2/28															
1091	<b>941 Process</b>	<b>8 hrs</b>	<b>Mon 1/29/07</b>	<b>Mon 1/29/07</b>	<b>8 hrs</b>	<b>0 hrs</b>	<b>100%</b>																	
1092	Complete 4th QTR for 941	8 hrs	Mon 1/29/07	Mon 1/29/07	8 hrs	0 hrs	100%																	
1093	<b>W-2 Correction Process</b>	<b>100 hrs</b>	<b>Tue 1/30/07</b>	<b>Mon 2/5/07</b>	<b>75 hrs</b>	<b>25 hrs</b>	<b>75%</b>																	
1094	Train Brad and Amos on W-2 correction Process	36 hrs	Tue 1/30/07	Mon 2/5/07	25 hrs	11 hrs	69%																	
1095	Learn W-2 Correction Process - Brad	32 hrs	Tue 1/30/07	Fri 2/2/07	25 hrs	7 hrs	78%																	
1096	Learn W-2 Correction Process - Amos	32 hrs	Tue 1/30/07	Fri 2/2/07	25 hrs	7 hrs	78%																	
1097	<b>Research Benefit Deduction Issue</b>	<b>5 hrs</b>	<b>Mon 3/5/07</b>	<b>Tue 3/6/07</b>	<b>1 hr</b>	<b>4 hrs</b>	<b>20%</b>																	
1098	Ensure/set-up proper environment to Test	1 hr	Mon 3/5/07	Mon 3/5/07	0 hrs	1 hr	0%																	
1099	Research Test Benefit Deduction Issue	4 hrs	Tue 3/6/07	Tue 3/6/07	1 hr	3 hrs	25%	1098																
1100	<b>Not Year Round, Not Instructional</b>	<b>77 hrs</b>	<b>Tue 2/20/07</b>	<b>Mon 3/5/07</b>	<b>25 hrs</b>	<b>52 hrs</b>	<b>32%</b>																	
1101	FUNC -Create Reconciliation Process to balance not year round, not instruct	33 hrs	Tue 2/20/07	Mon 2/26/07	25 hrs	8 hrs	76%																	
1102	TECH -Create Reconciliation Process to balance not year round, not instruct	16 hrs	Mon 2/26/07	Wed 2/28/07	0 hrs	16 hrs	0%	1101																
1103	Test Reconciliation Process	12 hrs	Wed 2/28/07	Thu 3/1/07	0 hrs	12 hrs	0%	1102																
1104	Approve Reconciliation Process	8 hrs	Thu 3/1/07	Fri 3/2/07	0 hrs	8 hrs	0%	1103																
1105	Migrate Reconciliation Process	8 hrs	Fri 3/2/07	Mon 3/5/07	0 hrs	8 hrs	0%	1104																
1106	<b>Spring Break</b>	<b>32 hrs</b>	<b>Mon 2/26/07</b>	<b>Thu 3/1/07</b>	<b>8 hrs</b>	<b>24 hrs</b>	<b>25%</b>																	
1107	FUNC - Analyze early payroll processing for spring break including ben ded	8 hrs	Mon 2/26/07	Tue 2/27/07	6 hrs	2 hrs	75%	1101																
1108	TECH - Analyze early payroll processing for spring break	8 hrs	Tue 2/27/07	Wed 2/28/07	0 hrs	8 hrs	0%	1107																
1109	FUNC - Schedule changes in time & labor for spring break	8 hrs	Tue 2/27/07	Wed 2/28/07	2 hrs	6 hrs	25%	1107																
1110	TECH - Schedule changes in time & labor for spring break	8 hrs	Wed 2/28/07	Thu 3/1/07	0 hrs	8 hrs	0%	1109																
1111	<b>J1 Visa's</b>	<b>8 hrs</b>	<b>Mon 4/2/07</b>	<b>Mon 4/2/07</b>	<b>0 hrs</b>	<b>8 hrs</b>	<b>0%</b>																	
1112	Investigate ability to tax based on treaty agreements in PS, eliminates large ;	8 hrs	Mon 4/2/07	Mon 4/2/07	0 hrs	8 hrs	0%																	
1113	<b>Reissue Partial Direct Deposit</b>	<b>5.5 hrs</b>	<b>Mon 2/5/07</b>	<b>Mon 2/26/07</b>	<b>5.5 hrs</b>	<b>0 hrs</b>	<b>100%</b>																	
1114	Develop Process to Reissue Partial DD	4.5 hrs	Mon 2/5/07	Wed 2/7/07	4.5 hrs	0 hrs	100%																	

Project: FIN\_HCM\_Stabilization\_20070  
 Date: Fri 3/9/07  
 Task: Progress: Summary: External Tasks: Deadline:   
 Split: Milestone: Project Summary: External Milestone:   
 FIN\_HCM\_Stabilization\_20070307.mpp Page 24 of 36 Fri 3/9/07 8:51 AM



ID	Task Name	Work	Start	Finish	Actual Work	Remaining Work	% Complete	Predecess	Notes	May 14, '06					May 21, '06							
										S	M	T	W	T	F	S	S	M	T	W	T	F
1115	Test Process to Reissue Partial DD - Kim	1 hr	Mon 2/19/07	Mon 2/19/07	1 hr	0 hrs	100%	1114														
1116	Test Process to Reissue Partial DD - Shirley King	0 hrs	Fri 2/16/07	Fri 2/16/07	0 hrs	0 hrs	100%	1114														
1117	Test Process with Kim - Koti	0 hrs	Mon 2/26/07	Mon 2/26/07	0 hrs	0 hrs	100%															
1118	<b>FLSA</b>	<b>40 hrs</b>	<b>Wed 1/31/07</b>	<b>Wed 2/7/07</b>	<b>40 hrs</b>	<b>0 hrs</b>	<b>100%</b>															
1119	Retest Police Payments	20 hrs	Wed 1/31/07	Fri 2/2/07	20 hrs	0 hrs	100%															
1120	Test Full Population	20 hrs	Mon 2/5/07	Wed 2/7/07	20 hrs	0 hrs	100%	1119														
1121	<b>Time and Labor Issues</b>	<b>548 hrs</b>	<b>Tue 1/17/06</b>	<b>Wed 2/28/07</b>	<b>270 hrs</b>	<b>278 hrs</b>	<b>46%</b>															
1122	Research ETS Rule Update Issue	8 hrs	Tue 11/7/06	Tue 11/7/06	0 hrs	8 hrs	0%	998														
1123	Resolve ETS Rule Update Issue	8 hrs	Wed 11/8/06	Wed 11/8/06	0 hrs	8 hrs	0%	1122														
1124	Straight Time Overtime	32 hrs	Mon 1/1/07	Thu 1/4/07	30 hrs	2 hrs	94%															
1125	Exception analysis, troubleshooting, testing (esp Business Unit)	32 hrs	Mon 1/1/07	Thu 1/4/07	30 hrs	2 hrs	94%															
1126	Overtime/Leasing processing - current process manual or results in no overt	32 hrs	Tue 1/30/07	Fri 2/2/07	30 hrs	2 hrs	94%															
1127	Multiple Job processing - manual or results in no overtime	30 hrs	Mon 1/1/07	Mon 1/1/07	30 hrs	0 hrs	100%															
1128	Schedule changes for transportation	12 hrs	Mon 1/1/07	Tue 1/2/07	0 hrs	12 hrs	0%															
1129	Earliest change date issues	8 hrs	Mon 1/1/07	Mon 1/1/07	0 hrs	8 hrs	0%															
1130	System Processing	20 hrs	Mon 1/1/07	Wed 1/3/07	0 hrs	20 hrs	0%															
1131	Schedule Automation/Business Process Review	40 hrs	Mon 1/1/07	Fri 1/5/07	0 hrs	40 hrs	0%															
1132	"Rejected by Payroll" Procedures Review	16 hrs	Mon 1/1/07	Tue 1/2/07	0 hrs	16 hrs	0%															
1133	"Rejected by Payroll" Query	2 hrs	Mon 1/1/07	Mon 1/1/07	0 hrs	2 hrs	0%															
1134	Time Reporter Assignment/Termination Program/BP Review	32 hrs	Mon 1/1/07	Thu 1/4/07	0 hrs	32 hrs	0%															
1135	Closing of Previous Time	8 hrs	Mon 1/1/07	Mon 1/1/07	0 hrs	8 hrs	0%															
1136	Develop, test and implement ability for schools to enter planning period trans	60 hrs	Mon 1/1/07	Wed 1/10/07	0 hrs	60 hrs	0%															
1137	Template changes on 'Timesheet' to allow use of combo code	16 hrs	Mon 1/1/07	Tue 1/2/07	0 hrs	16 hrs	0%															
1138	<b>Time and Labor to Projects Billing Interface</b>	<b>192 hrs</b>	<b>Mon 1/22/07</b>	<b>Wed 2/28/07</b>	<b>150 hrs</b>	<b>42 hrs</b>	<b>78%</b>															
1139	Research/Investigate options for T&L to Projects Solution	70 hrs	Mon 1/22/07	Thu 2/1/07	70 hrs	0 hrs	100%															
1140	Transition T&L Interface to Frank	2 hrs	Wed 2/14/07	Wed 2/14/07	0 hrs	2 hrs	0%															
1141	Develop T&L to Projects Custom Interface	54 hrs	Wed 2/14/07	Thu 2/22/07	54 hrs	0 hrs	100%	1140														
1142	Test T&L to Projects Custom Interface	24 hrs	Fri 2/23/07	Tue 2/27/07	0 hrs	24 hrs	0%	1141														
1143	Break/Fix T&L to Projects Interface	34 hrs	Wed 2/21/07	Tue 2/27/07	26 hrs	8 hrs	76%	1141														
1144	Approve T&L to Projects Interface	8 hrs	Wed 2/28/07	Wed 2/28/07	0 hrs	8 hrs	0%	1142,1143														
1145	<b>Payroll to GL</b>	<b>40 hrs</b>	<b>Mon 3/5/07</b>	<b>Fri 3/9/07</b>	<b>2 hrs</b>	<b>38 hrs</b>	<b>5%</b>															
1146	Tune Payroll to GL interface	40 hrs	Mon 3/5/07	Fri 3/9/07	2 hrs	38 hrs	5%															
1147	<b>Merit Pay Issues</b>	<b>0 hrs</b>	<b>Mon 1/1/07</b>	<b>Mon 1/1/07</b>	<b>0 hrs</b>	<b>0 hrs</b>	<b>100%</b>															
1148	Merit Pay for non transportation for summer school 2006	0 hrs	Mon 1/1/07	Mon 1/1/07	0 hrs	0 hrs	100%															
1149	Merit pay processing	0 hrs	Mon 1/1/07	Mon 1/1/07	0 hrs	0 hrs	100%															
1150	<b>Florida State Unemployment File</b>	<b>48 hrs</b>	<b>Mon 3/12/07</b>	<b>Tue 3/20/07</b>	<b>0 hrs</b>	<b>48 hrs</b>	<b>0%</b>															
1151	Knowledge Transfer from Maury to District Resource for FS Unemploy Interf	4 hrs	Mon 3/12/07	Mon 3/12/07	0 hrs	4 hrs	0%															
1152	Modify State Unemployment File	16 hrs	Tue 3/13/07	Wed 3/14/07	0 hrs	16 hrs	0%	1151														
1153	Test Changes to Florida State Unemployment File	16 hrs	Thu 3/15/07	Fri 3/16/07	0 hrs	16 hrs	0%	1152														
1154	Approve Changes	8 hrs	Mon 3/19/07	Mon 3/19/07	0 hrs	8 hrs	0%	1153														
1155	Migrate New File	4 hrs	Tue 3/20/07	Tue 3/20/07	0 hrs	4 hrs	0%	1154														
1156	<b>Miscellaneous Stabilization Tasks - Need More Information</b>	<b>0 hrs</b>	<b>Thu 2/8/07</b>	<b>Mon 3/5/07</b>	<b>0 hrs</b>	<b>0 hrs</b>	<b>0%</b>															
1157	Validate Completion of Requested mod to PBHR0548 to produce reports to c	0 hrs	Thu 2/8/07	Thu 2/8/07	0 hrs	0 hrs	0%															
1158	Off-Cycle Payroll to Fix Balances	0 hrs	Mon 3/5/07	Mon 3/5/07	0 hrs	0 hrs	0%															
1159	Payroll Task Force – keep on task to get schools, employees notified and iss	0 hrs	Mon 3/5/07	Mon 3/5/07	0 hrs	0 hrs	0%															
1160	Worker's Compensation Processing	0 hrs	Mon 3/5/07	Mon 3/5/07	0 hrs	0 hrs	0%															
1161	Remaining reconciliation of CTA dues	0 hrs	Mon 3/5/07	Mon 3/5/07	0 hrs	0 hrs	0%															
1162	Earnings & Deductions Analysis	0 hrs	Mon 3/5/07	Mon 3/5/07	0 hrs	0 hrs	0%															
1163	Payroll Department Reorganization	0 hrs	Mon 3/5/07	Mon 3/5/07	0 hrs	0 hrs	0%															
1164	Reconciliation of outstanding dues to vendors, NCF&O is done	0 hrs	Mon 3/5/07	Mon 3/5/07	0 hrs	0 hrs	0%															
1165	United Way Enrollment into Additional Pay	0 hrs	Mon 3/5/07	Mon 3/5/07	0 hrs	0 hrs	0%															
1166	Deduction Subset Troubleshooting	0 hrs	Mon 3/5/07	Mon 3/5/07	0 hrs	0 hrs	0%															
1167	Overpayment Analysis	0 hrs	Mon 3/5/07	Mon 3/5/07	0 hrs	0 hrs	0%															
1168	Child Support Overpayments	0 hrs	Mon 3/5/07	Mon 3/5/07	0 hrs	0 hrs	0%															

Project: FIN\_HCM\_Stabilization\_20070  
Date: Fri 3/9/07

Task Progress  
Split Milestone

Summary  
 Project Summary

External Tasks  
 External Milestone

Deadline

ID	Task Name	Work	Start	Finish	Actual Work	Remaining Work	% Complete	Predecess	Notes	May 14, '06							May 21, '06									
										S	M	T	W	T	F	S	S	M	T	W	T	F	S			
1169	Earnings and Deductions Analysis	0 hrs	Mon 3/5/07	Mon 3/5/07	0 hrs	0 hrs	0%																			
1170	Retros for CTA newly ratified contract amounts for supplemental pays eff. 1/	0 hrs	Mon 3/5/07	Mon 3/5/07	0 hrs	0 hrs	0%																			
1171	CTA dues (possibly other unions/assn) converted to electronic format	0 hrs	Mon 3/5/07	Mon 3/5/07	0 hrs	0 hrs	0%																			
1172	Post Pay calculation Query to determine ee's having both 401A and FICA d	0 hrs	Mon 3/5/07	Mon 3/5/07	0 hrs	0 hrs	0%																			
1173	Ability to adjust prior earnings eligible for FRS, that were not contributed on,	0 hrs	Mon 3/5/07	Mon 3/5/07	0 hrs	0 hrs	0%																			
1174	Define Term Code 50's from beginning of the year that were paid and never	0 hrs	Mon 3/5/07	Mon 3/5/07	0 hrs	0 hrs	0%																			
1175	<b>Reports</b>	<b>466.75 hrs</b>	<b>Mon 1/22/07</b>	<b>Thu 3/15/07</b>	<b>153.75 hrs</b>	<b>313 hrs</b>	<b>33%</b>																			
1176	<b>Payroll Detail/Personnel Report Version 2</b>	<b>99 hrs</b>	<b>Tue 2/13/07</b>	<b>Wed 2/28/07</b>	<b>51 hrs</b>	<b>48 hrs</b>	<b>52%</b>																			
1177	Develop Report - Functional	2 hrs	Tue 2/13/07	Tue 2/13/07	2 hrs	0 hrs	100%																			
1178	Develop Report	25 hrs	Tue 2/13/07	Fri 2/16/07	25 hrs	0 hrs	100%																			
1179	Develop Report Iteration 2	40 hrs	Fri 2/16/07	Fri 2/23/07	24 hrs	16 hrs	60%	1178																		
1180	Test Payroll Detail/Personnel Report	16 hrs	Fri 2/23/07	Tue 2/27/07	0 hrs	16 hrs	0%	1179																		
1181	Break/Fix Payroll Detail	8 hrs	Fri 2/23/07	Mon 2/26/07	0 hrs	8 hrs	0%	1179																		
1182	Approve Payroll Detail Report	8 hrs	Tue 2/27/07	Wed 2/28/07	0 hrs	8 hrs	0%	1180,1181																		
1183	<b>Crystal Reports</b>	<b>60 hrs</b>	<b>Tue 1/23/07</b>	<b>Mon 1/29/07</b>	<b>60 hrs</b>	<b>0 hrs</b>	<b>100%</b>																			
1184	<b>Location Payroll Detail Report (This report will not be used and is i</b>	<b>60 hrs</b>	<b>Tue 1/23/07</b>	<b>Mon 1/29/07</b>	<b>60 hrs</b>	<b>0 hrs</b>	<b>100%</b>																			
1185	Redesign Location Payroll Detail Report	8 hrs	Tue 1/23/07	Tue 1/23/07	8 hrs	0 hrs	100%																			
1186	Develop Location Payroll Detail Report	20 hrs	Wed 1/24/07	Fri 1/26/07	20 hrs	0 hrs	100%	1185																		
1187	Change Sort and Validate Accuracy of Report	8 hrs	Fri 1/26/07	Mon 1/29/07	8 hrs	0 hrs	100%	1186																		
1188	Create SQL for table - Karthik	12 hrs	Wed 1/24/07	Thu 1/25/07	12 hrs	0 hrs	100%																			
1189	Create SQL for table - Koti	8 hrs	Wed 1/24/07	Wed 1/24/07	8 hrs	0 hrs	100%																			
1190	Create Run Control Set-up for Report	4 hrs	Wed 1/24/07	Wed 1/24/07	4 hrs	0 hrs	100%	1185																		
1191	<b>Report Design</b>	<b>66 hrs</b>	<b>Mon 1/22/07</b>	<b>Mon 3/12/07</b>	<b>10 hrs</b>	<b>56 hrs</b>	<b>15%</b>																			
1192	Design - Payroll Bank Reconciliation Reports	8 hrs	Mon 3/12/07	Mon 3/12/07	0 hrs	8 hrs	0%																			
1193	Design - Reconciliation Leave Report (YR End Earned vs. Credited)	8 hrs	Mon 3/5/07	Mon 3/5/07	0 hrs	8 hrs	0%																			
1194	Design - Personal Leave to Ensure 6 Day Report	8 hrs	Tue 3/6/07	Tue 3/6/07	0 hrs	8 hrs	0%																			
1195	Design - Projected annual leave query for annual cap report	8 hrs	Wed 3/7/07	Wed 3/7/07	0 hrs	8 hrs	0%																			
1196	Design - Posting of sick leave for summer school 2006 Report	8 hrs	Thu 3/8/07	Thu 3/8/07	0 hrs	8 hrs	0%																			
1197	Design - Report for Schools/Departments of leave used by date range,	8 hrs	Fri 3/9/07	Fri 3/9/07	0 hrs	8 hrs	0%																			
1198	Design - Before and After Report for Payroll	8 hrs	Mon 1/22/07	Tue 1/23/07	8 hrs	0 hrs	100%																			
1199	Design - United Way Reports	2 hrs	Mon 2/19/07	Mon 2/19/07	2 hrs	0 hrs	100%																			
1200	Design - Attendance Incentive Award status report – CTA pilot (due end	8 hrs	Mon 3/12/07	Mon 3/12/07	0 hrs	8 hrs	0%																			
1201	<b>Report Development</b>	<b>85.75 hrs</b>	<b>Mon 1/22/07</b>	<b>Tue 3/13/07</b>	<b>24.75 hrs</b>	<b>61 hrs</b>	<b>28%</b>																			
1202	Dev - Payroll Bank Reconciliation Reports	8 hrs	Tue 3/13/07	Tue 3/13/07	0 hrs	8 hrs	0%	1192																		
1203	Dev - Reconciliation Leave Report (YR End Earned vs. Credited)	8 hrs	Tue 3/6/07	Tue 3/6/07	0 hrs	8 hrs	0%	1193	Due 4/1																	
1204	Dev - Personal Leave to Ensure 6 Day Report	8 hrs	Wed 3/7/07	Wed 3/7/07	0 hrs	8 hrs	0%	1194	Due 4/1																	
1205	Dev - Projected annual leave query for annual cap report	8 hrs	Thu 3/8/07	Thu 3/8/07	0 hrs	8 hrs	0%	1195	Due 3/15																	
1206	Dev - Posting of sick leave for summer school 2006 Report	8 hrs	Fri 3/9/07	Fri 3/9/07	0 hrs	8 hrs	0%	1196	Past Due																	
1207	Dev - Report for Schools/Departments of leave used by date range, etc	8 hrs	Mon 3/12/07	Mon 3/12/07	0 hrs	8 hrs	0%	1197	Due 4/1																	
1208	Dev - Before and After Report for Payroll	8 hrs	Mon 1/22/07	Wed 1/24/07	8 hrs	0 hrs	100%	1198																		
1209	Dev - Before and After Report for Payroll	13.75 hrs	Mon 2/12/07	Tue 2/13/07	8.75 hrs	5 hrs	64%	1208																		
1210	Dev - United Way Reports	8 hrs	Mon 2/19/07	Tue 2/20/07	8 hrs	0 hrs	100%	1199																		
1211	Dev - Attendance Incentive Award status report – CTA pilot (due end of	8 hrs	Tue 3/13/07	Tue 3/13/07	0 hrs	8 hrs	0%	1200	Past Due																	
1212	<b>Report Test and Approve</b>	<b>108 hrs</b>	<b>Tue 2/13/07</b>	<b>Thu 3/15/07</b>	<b>8 hrs</b>	<b>100 hrs</b>	<b>7%</b>																			
1213	Test - Payroll Bank Reconciliation Reports	8 hrs	Wed 3/14/07	Wed 3/14/07	0 hrs	8 hrs	0%	1202																		
1214	Approve - Payroll Bank Reconciliation Reports	8 hrs	Thu 3/15/07	Thu 3/15/07	0 hrs	8 hrs	0%	1213																		
1215	Test - Reconciliation Leave Report (YR End Earned vs. Credited)	8 hrs	Wed 3/7/07	Wed 3/7/07	0 hrs	8 hrs	0%	1203																		
1216	Approve - Reconciliation Leave Report (YR End Earned vs. Credited)	8 hrs	Thu 3/8/07	Thu 3/8/07	0 hrs	8 hrs	0%	1215																		
1217	Test - Personal Leave to Ensure 6 Day Report	8 hrs	Thu 3/8/07	Thu 3/8/07	0 hrs	8 hrs	0%	1204																		
1218	Approve - Personal Leave to Ensure 6 Day Report	8 hrs	Fri 3/9/07	Fri 3/9/07	0 hrs	8 hrs	0%	1217																		
1219	Test - Projected annual leave query for annual cap report	8 hrs	Fri 3/9/07	Fri 3/9/07	0 hrs	8 hrs	0%	1205																		
1220	Approve - Projected annual leave query for annual cap report	8 hrs	Mon 3/12/07	Mon 3/12/07	0 hrs	8 hrs	0%	1219																		
1221	Test - Posting of sick leave for summer school 2006 Report	8 hrs	Mon 3/12/07	Mon 3/12/07	0 hrs	8 hrs	0%	1206																		
1222	Approve - Posting of sick leave for summer school 2006 Report	8 hrs	Tue 3/13/07	Tue 3/13/07	0 hrs	8 hrs	0%	1221																		

Project: FIN\_HCM\_Stabilization\_20070  
Date: Fri 3/9/07

Task Progress Summary External Tasks Deadline

Split Milestone Project Summary External Milestone

ID	Task Name	Work	Start	Finish	Actual Work	Remaining Work	% Complete	Predecessor	Notes	May 14, '06							May 21, '06						
										S	M	T	W	T	F	S	S	M	T	W	T	F	S
1223	Test - Report for Schools/Departments of leave used by date range, etc	8 hrs	Tue 3/13/07	Tue 3/13/07	0 hrs	8 hrs	0%	1207															
1224	Approve - Report for Schools/Departments of leave used by date range	0 hrs	Tue 3/13/07	Tue 3/13/07	0 hrs	0 hrs	0%	1223															
1225	Test - Before and After Report for Payroll	4 hrs	Tue 2/13/07	Wed 2/14/07	0 hrs	4 hrs	0%	1209															
1226	Approve - Before and After Report for Payroll	0 hrs	Wed 2/14/07	Wed 2/14/07	0 hrs	0 hrs	0%	1225															
1227	Test - United Way Reports	8 hrs	Tue 2/20/07	Wed 2/21/07	8 hrs	0 hrs	100%	1210															
1228	Approve - United Way Reports	0 hrs	Wed 2/21/07	Wed 2/21/07	0 hrs	0 hrs	100%	1227															
1229	Test - Attendance Incentive Award status report -- CTA pilot (due end of	8 hrs	Wed 3/14/07	Wed 3/14/07	0 hrs	8 hrs	0%	1211															
1230	Approve - Attendance Incentive Award status report -- CTA pilot (due en	0 hrs	Wed 3/14/07	Wed 3/14/07	0 hrs	0 hrs	0%	1229															
1231	<b>Migration to PROD</b>	<b>48 hrs</b>	<b>Mon 1/22/07</b>	<b>Thu 3/15/07</b>	<b>0 hrs</b>	<b>48 hrs</b>	<b>0%</b>																
1232	Migrate - Payroll Bank Reconciliation Reports	8 hrs	Mon 2/12/07	Mon 2/12/07	0 hrs	8 hrs	0%																
1233	Migrate - Reconciliation Leave Report (YR End Earned vs. Credited)	8 hrs	Mon 2/12/07	Mon 2/12/07	0 hrs	8 hrs	0%																
1234	Migrate - Personal Leave to Ensure 6 Day Report	8 hrs	Mon 2/12/07	Mon 2/12/07	0 hrs	8 hrs	0%																
1235	Migrate - Projected annual leave query for annual cap report	8 hrs	Mon 2/12/07	Mon 2/12/07	0 hrs	8 hrs	0%																
1236	Migrate - Posting of sick leave for summer school 2006 Report	8 hrs	Mon 2/12/07	Mon 2/12/07	0 hrs	8 hrs	0%																
1237	Migrate - Report for Schools/Departments of leave used by date range,	2 hrs	Wed 3/14/07	Wed 3/14/07	0 hrs	2 hrs	0%	1224															
1238	Migrate - Before and After Report for Payroll	2 hrs	Mon 1/22/07	Wed 2/14/07	0 hrs	2 hrs	0%	1226															
1239	Migrate - United Way Reports	2 hrs	Wed 2/21/07	Wed 2/21/07	0 hrs	2 hrs	0%	1228															
1240	Migrate - Attendance Incentive Award status report -- CTA pilot (due enc	2 hrs	Thu 3/15/07	Thu 3/15/07	0 hrs	2 hrs	0%	1230															
1241	<b>Benefits</b>	<b>882 hrs</b>	<b>Mon 1/1/07</b>	<b>Thu 3/22/07</b>	<b>333 hrs</b>	<b>549 hrs</b>	<b>51%</b>																
1242	<b>Data Cleanup issues</b>	<b>118 hrs</b>	<b>Mon 1/15/07</b>	<b>Wed 2/7/07</b>	<b>118 hrs</b>	<b>0 hrs</b>	<b>100%</b>																
1243	Open Enrollment - correct errors/input missing plans	32 hrs	Mon 1/15/07	Thu 1/18/07	32 hrs	0 hrs	100%																
1244	Ben Admin Cleanup - Cara	40 hrs	Tue 1/30/07	Mon 2/5/07	40 hrs	0 hrs	100%																
1245	Ben Admin Cleanup - Betsy	33 hrs	Tue 1/30/07	Mon 2/5/07	33 hrs	0 hrs	100%																
1246	Tighten Ben Admin Business Rules	10 hrs	Tue 2/6/07	Wed 2/7/07	10 hrs	0 hrs	100%																
1247	Peoplecode to Prevent ADR events triggering	3 hrs	Wed 1/31/07	Wed 1/31/07	3 hrs	0 hrs	100%																
1248	<b>Benefits Billing/Cobra Solution</b>	<b>216 hrs</b>	<b>Mon 2/5/07</b>	<b>Fri 3/16/07</b>	<b>45 hrs</b>	<b>171 hrs</b>	<b>21%</b>																
1249	<b>Cobra</b>	<b>48 hrs</b>	<b>Mon 2/5/07</b>	<b>Fri 2/16/07</b>	<b>33 hrs</b>	<b>15 hrs</b>	<b>69%</b>																
1250	Troubleshoot Cobra Letters in Production	10 hrs	Mon 2/5/07	Tue 2/6/07	10 hrs	0 hrs	100%																
1251	Troubleshoot Cobra Letters in Production	5 hrs	Mon 2/5/07	Mon 2/5/07	5 hrs	0 hrs	100%																
1252	Troubleshoot Cobra Letters in Production	15 hrs	Mon 2/5/07	Wed 2/7/07	0 hrs	15 hrs	0%	1251															
1253	Design - Create Displays in Cobra App Engine	6 hrs	Wed 2/14/07	Wed 2/14/07	6 hrs	0 hrs	100%	1252															
1254	Evaluate/QA Cobra Solution after it is implemented in Prod	12 hrs	Wed 2/14/07	Fri 2/16/07	12 hrs	0 hrs	100%	1253															
1255	<b>FRS Upload</b>	<b>60 hrs</b>	<b>Fri 2/16/07</b>	<b>Mon 2/26/07</b>	<b>0 hrs</b>	<b>60 hrs</b>	<b>0%</b>																
1256	<b>Design FRS Upload</b>	<b>20 hrs</b>	<b>Fri 2/16/07</b>	<b>Tue 2/20/07</b>	<b>0 hrs</b>	<b>20 hrs</b>	<b>0%</b>																
1257	Create Functional Spec for FRS Upload	8 hrs	Fri 2/16/07	Mon 2/19/07	0 hrs	8 hrs	0%	1254															
1258	Approve Functional Spec for FRS Upload	4 hrs	Mon 2/19/07	Mon 2/19/07	0 hrs	4 hrs	0%	1257															
1259	Create Technical Spec for FRS Upload	8 hrs	Mon 2/19/07	Tue 2/20/07	0 hrs	8 hrs	0%	1258															
1260	<b>Develop FRS Upload</b>	<b>16 hrs</b>	<b>Tue 2/20/07</b>	<b>Fri 2/23/07</b>	<b>0 hrs</b>	<b>16 hrs</b>	<b>0%</b>																
1261	Create FRS Upload Program	8 hrs	Tue 2/20/07	Wed 2/21/07	0 hrs	8 hrs	0%	1258,1259															
1262	Break/Fix FRS Upload Program	8 hrs	Thu 2/22/07	Fri 2/23/07	0 hrs	8 hrs	0%	1264															
1263	<b>Test/Approve FRS Upload Program</b>	<b>16 hrs</b>	<b>Wed 2/21/07</b>	<b>Fri 2/23/07</b>	<b>0 hrs</b>	<b>16 hrs</b>	<b>0%</b>																
1264	Test FRS Upload	8 hrs	Wed 2/21/07	Thu 2/22/07	0 hrs	8 hrs	0%	1261															
1265	Approve FRS Upload	8 hrs	Thu 2/22/07	Fri 2/23/07	0 hrs	8 hrs	0%	1264															
1266	<b>Migrate FRS Upload</b>	<b>8 hrs</b>	<b>Fri 2/23/07</b>	<b>Mon 2/26/07</b>	<b>0 hrs</b>	<b>8 hrs</b>	<b>0%</b>																
1267	Migrate FRS Upload to Production	8 hrs	Fri 2/23/07	Mon 2/26/07	0 hrs	8 hrs	0%	1265															
1268	<b>Benefits Billing</b>	<b>108 hrs</b>	<b>Mon 2/19/07</b>	<b>Fri 3/16/07</b>	<b>12 hrs</b>	<b>96 hrs</b>	<b>11%</b>																
1269	Get Benefits Billing to Work in Production - Debi	32 hrs	Wed 3/7/07	Tue 3/13/07	0 hrs	32 hrs	0%																
1270	Get Benefits Billing to Work in Production - Betsy	2 hrs	Mon 2/19/07	Mon 2/19/07	2 hrs	0 hrs	100%	1254,1257															
1271	Get Benefits Billing to Work in Production - Dennis	10 hrs	Wed 2/21/07	Thu 2/22/07	10 hrs	0 hrs	100%	1270															
1272	Get Benefits Billing to Work in Production - Bob	16 hrs	Tue 3/6/07	Wed 3/7/07	0 hrs	16 hrs	0%	1271															
1273	Get Benefits Billing Caught Up - Debi	16 hrs	Tue 3/13/07	Thu 3/15/07	0 hrs	16 hrs	0%	1269															
1274	Get Benefits Billing Caught Up - Cara	16 hrs	Mon 2/19/07	Wed 2/21/07	0 hrs	16 hrs	0%	1270															
1275	Complete Data Cleanup for Ben Billing - Debi	8 hrs	Thu 3/15/07	Fri 3/16/07	0 hrs	8 hrs	0%	1273,1274															
1276	Complete Data Cleanup for Ben Billing - Cara	8 hrs	Thu 3/15/07	Fri 3/16/07	0 hrs	8 hrs	0%	1273,1274															





Project: FIN\_HCM\_Stabilization\_20070  
Date: Fri 3/9/07

Task Progress Summary External Tasks Deadline

Split Milestone Project Summary External Milestone

ID	Task Name	Work	Start	Finish	Actual Work	Remaining Work	% Complete	Predecessor	Notes	May 14, '06							May 21, '06								
										S	M	T	W	T	F	S	S	M	T	W	T	F	S		
1277	<b>FMLA Letters</b>	16 hrs	Mon 2/5/07	Tue 2/6/07	0 hrs	16 hrs	0%																		
1278	Make Code Changes to FMLA Letters	8 hrs	Mon 2/5/07	Mon 2/5/07	0 hrs	8 hrs	0%																		
1279	Test Code Changes to FMLA Letters	8 hrs	Tue 2/6/07	Tue 2/6/07	0 hrs	8 hrs	0%	1278																	
1280	<b>Workers Comp (See Nancy)</b>	0 hrs	Mon 3/12/07	Mon 3/12/07	0 hrs	0 hrs	0%																		
1281	WC payroll codes adding to base instead of reducing- causing overpayment:	0 hrs	Mon 3/12/07	Mon 3/12/07	0 hrs	0 hrs	0%																		
1282	Training to Read Payroll Screens	0 hrs	Mon 3/12/07	Mon 3/12/07	0 hrs	0 hrs	0%																		
1283	<b>Vendor Files/Interfaces - Add term date and Test</b>	128 hrs	Mon 2/19/07	Mon 3/12/07	0 hrs	128 hrs	0%																		
1284	Knowledge Transfer from Maury to Bob on these Benefit interfaces	4 hrs	Mon 2/19/07	Mon 2/19/07	0 hrs	4 hrs	0%																		
1285	Support Bob in Interface Mods	40 hrs	Mon 2/19/07	Mon 2/26/07	0 hrs	40 hrs	0%	1284																	
1286	Eyemed BN04 - Add Term Date	12 hrs	Mon 2/26/07	Tue 2/27/07	0 hrs	12 hrs	0%	1285																	
1287	Test Eyemed BN04	16 hrs	Wed 2/28/07	Thu 3/1/07	0 hrs	16 hrs	0%	1286																	
1288	CompBenefits BN04 - Add Term Date	12 hrs	Fri 3/2/07	Mon 3/5/07	0 hrs	12 hrs	0%	1287																	
1289	Test CompBenefits BN04	16 hrs	Mon 3/5/07	Wed 3/7/07	0 hrs	16 hrs	0%	1288																	
1290	United Health Care - Add Term Date	12 hrs	Wed 3/7/07	Thu 3/8/07	0 hrs	12 hrs	0%	1289																	
1291	Test United Health Care	16 hrs	Fri 3/9/07	Mon 3/12/07	0 hrs	16 hrs	0%	1290																	
1292	<b>Reports (Still need to add detail)</b>	16 hrs	Mon 1/22/07	Mon 2/19/07	16 hrs	0 hrs	67%																		
1293	Florida Combined Life report #PBHR0568 - add # of EE by age banded prer	16 hrs	Mon 1/22/07	Tue 1/23/07	16 hrs	0 hrs	100%																		
1294	Worker's Comp/Notice of Injury Reporting	0 hrs	Mon 2/19/07	Mon 2/19/07	0 hrs	0 hrs	0%																		
1295	<b>Miscellaneous Stabilization Tasks</b>	176 hrs	Mon 1/1/07	Thu 3/22/07	130 hrs	46 hrs	75%																		
1296	Create Peoplecode to Prevent ADR events triggering	3 hrs	Wed 2/7/07	Wed 2/7/07	3 hrs	0 hrs	100%																		
1297	Design New Daily Activity Reports	18 hrs	Mon 2/5/07	Wed 2/7/07	18 hrs	0 hrs	100%																		
1298	Develop Daily Activity Report	43 hrs	Wed 2/7/07	Wed 2/14/07	43 hrs	0 hrs	100%	1297																	
1299	Test Daily Activity Reports	8 hrs	Fri 2/9/07	Mon 2/12/07	8 hrs	0 hrs	100%	1298																	
1300	Develop PBHR101 - PR Data by Dept, PP, and EE	30 hrs	Mon 2/5/07	Thu 2/8/07	30 hrs	0 hrs	100%																		
1301	Research LTD/STD Calc Issues - Cara	16 hrs	Fri 3/16/07	Tue 3/20/07	0 hrs	16 hrs	0%	1276																	
1302	Investigate Deductions Missing on Paycheck	9 hrs	Thu 2/1/07	Fri 2/2/07	9 hrs	0 hrs	100%																		
1303	Reconcile/Correct United Health and Update Report	8 hrs	Mon 2/26/07	Mon 2/26/07	0 hrs	8 hrs	0%																		
1304	Review/QA United Health Report Updates	8 hrs	Tue 3/20/07	Wed 3/21/07	0 hrs	8 hrs	0%	1301																	
1305	Investigate Deductions in Arrears	1 hr	Fri 2/2/07	Fri 2/2/07	1 hr	0 hrs	100%	1302																	
1306	Create Non Flex Benefit Event	2 hrs	Thu 2/15/07	Thu 2/15/07	2 hrs	0 hrs	100%																		
1307	General Deductions for Flex Credits	8 hrs	Wed 3/21/07	Thu 3/22/07	0 hrs	8 hrs	0%	1304																	
1308	Deduction code DPOJ prints the incorrect description of plan on paycheck	6 hrs	Mon 2/19/07	Mon 2/19/07	0 hrs	6 hrs	0%		Should be EE+Children, bi																
1309	Benefit Program assignment in Job Data is not linking to job changes. Shou	8 hrs	Mon 1/1/07	Mon 1/1/07	8 hrs	0 hrs	100%																		
1310	Mod to not allow coverage code 1 for EPO Medical; EPO401 would allow co	8 hrs	Mon 1/1/07	Mon 1/1/07	8 hrs	0 hrs	100%		EPO is an allowable health																
1311	<b>Florida Retirement System reporting (See Carol, this needs to MOVE)</b>	188 hrs	Mon 2/26/07	Mon 2/26/07	0 hrs	188 hrs	0%																		
1312	Develop process to ensure jobs are set up before checks are issued (HR/Co	32 hrs	Mon 2/26/07	Mon 2/26/07	0 hrs	32 hrs	0%																		
1313	Allow plan changes at beginning of month only (Ernie C.)	16 hrs	Mon 2/26/07	Mon 2/26/07	0 hrs	16 hrs	0%																		
1314	Adjustment to previous payments	80 hrs	Mon 2/26/07	Mon 2/26/07	0 hrs	80 hrs	0%																		
1315	Reconcile all payments for last three years to board member (DR)	60 hrs	Mon 2/26/07	Mon 2/26/07	0 hrs	60 hrs	0%																		
1316	<b>Benefits Knowledge Transfer</b>	24 hrs	Mon 1/29/07	Wed 2/7/07	24 hrs	0 hrs	100%																		
1317	Knowledge Transfer from Betsy - Cara	12 hrs	Mon 1/29/07	Wed 2/7/07	12 hrs	0 hrs	100%																		
1318	Knowledge Transfer to Cara - Betsy	12 hrs	Mon 1/29/07	Wed 2/7/07	12 hrs	0 hrs	100%																		
1319	<b>Budget (HR)</b>	368 hrs	Mon 11/6/06	Mon 3/19/07	71 hrs	297 hrs	34%																		
1320	<b>Budget Project Planning</b>	8 hrs	Fri 1/26/07	Fri 1/26/07	8 hrs	0 hrs	100%																		
1321	Hold Kickoff Meeting for Budget Project	8 hrs	Fri 1/26/07	Fri 1/26/07	8 hrs	0 hrs	100%																		
1322	<b>Initial Budget Activity - Calculation Spreadsheet/Program</b>	108 hrs	Mon 11/6/06	Wed 3/7/07	45 hrs	63 hrs	64%																		
1323	<b>Calculation Spreadsheet</b>	24 hrs	Mon 11/6/06	Tue 1/30/07	12 hrs	12 hrs	50%																		
1324	Develop Calculation Spreadsheet	8 hrs	Tue 1/30/07	Tue 1/30/07	6 hrs	2 hrs	75%																		
1325	Verify Calculation Spreadsheet	8 hrs	Tue 1/30/07	Tue 1/30/07	6 hrs	2 hrs	75%																		
1326	Approve Calculation Spreadsheet	8 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	8 hrs	0%																		
1327	<b>Annual Calculation Program</b>	52 hrs	Mon 2/5/07	Fri 3/2/07	31 hrs	21 hrs	78%																		
1328	Develop Calculation Program - Matt	36 hrs	Mon 2/5/07	Wed 2/28/07	31 hrs	5 hrs	86%																		
1329	Verify Calculation Program	8 hrs	Thu 3/1/07	Thu 3/1/07	0 hrs	8 hrs	0%	1328																	
1330	Approve Calculation Program	8 hrs	Fri 3/2/07	Fri 3/2/07	0 hrs	8 hrs	0%	1329																	

Project: FIN\_HCM\_Stabilization\_20070  
Date: Fri 3/9/07

Task  Progress   
Split  Milestone 






Summary   
Project Summary 





External Tasks   
External Milestone 

Deadline 

ID	Task Name	Work	Start	Finish	Actual Work	Remaining Work	% Complete	Predecess	Notes	May 14, '06							May 21, '06						
										S	M	T	W	T	F	S	S	M	T	W	T	F	
1331	<b>Budget Report Requirements</b>	24 hrs	Wed 2/28/07	Wed 3/7/07	2 hrs	22 hrs	8%	1330															
1332	Define Functional/Technical Report Requirements	16 hrs	Wed 2/28/07	Tue 3/6/07	2 hrs	14 hrs	13%																
1333	Approve Report Requirements	8 hrs	Tue 3/6/07	Wed 3/7/07	0 hrs	8 hrs	0%	1332															
1334	<b>Budget Queries for Shirley</b>	8 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	8 hrs	0%																
1335	Create Budget Queries	4 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	4 hrs	0%																
1336	Review/Approve Budget Queries	4 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	4 hrs	0%	1335															
1337	<b>Budget Reports</b>	252 hrs	Mon 11/6/06	Mon 3/19/07	18 hrs	234 hrs	7%																
1338	<b>Report Design</b>	48 hrs	Mon 11/6/06	Fri 3/9/07	0 hrs	48 hrs	0%																
1339	Design - Variance Report - compare FY07 positions to FY08 positions	16 hrs	Wed 3/7/07	Fri 3/9/07	0 hrs	16 hrs	0%	1333															
1340	Design - Personnel/Payroll Reports	16 hrs	Mon 11/6/06	Tue 11/7/06	0 hrs	16 hrs	0%																
1341	Design - Develop Salary Encumbrance Report	16 hrs	Mon 11/6/06	Tue 11/7/06	0 hrs	16 hrs	0%																
1342	<b>Report Development</b>	88 hrs	Wed 11/8/06	Tue 3/13/07	18 hrs	70 hrs	20%																
1343	Dev - Variance Report - compare FY07 positions to FY08 positions (FU	16 hrs	Fri 3/9/07	Tue 3/13/07	0 hrs	16 hrs	0%	1339															
1344	Dev - Variance Report - compare FY07 positions to FY08 positions (TE	24 hrs	Mon 2/19/07	Wed 2/21/07	18 hrs	6 hrs	75%																
1345	Dev - Personnel/Payroll Reports	16 hrs	Wed 11/8/06	Thu 11/9/06	0 hrs	16 hrs	0%	1340															
1346	Dev - Develop Salary Encumbrance Report	32 hrs	Wed 11/8/06	Mon 11/13/06	0 hrs	32 hrs	0%	1341															
1347	<b>Report Test</b>	104 hrs	Fri 11/10/06	Mon 3/19/07	0 hrs	104 hrs	0%																
1348	<b>Test Iteration 1</b>	56 hrs	Fri 11/10/06	Thu 3/15/07	0 hrs	56 hrs	0%																
1349	Test - Variance Report - compare FY07 positions to FY08 positions	16 hrs	Tue 3/13/07	Thu 3/15/07	0 hrs	16 hrs	0%	1343															
1350	Test - Personnel/Payroll Reports	16 hrs	Fri 11/10/06	Mon 11/13/06	0 hrs	16 hrs	0%	1345															
1351	Test - Develop Salary Encumbrance Report	24 hrs	Tue 11/14/06	Thu 11/16/06	0 hrs	24 hrs	0%	1346															
1352	<b>Break Fix</b>	24 hrs	Tue 11/14/06	Fri 3/16/07	0 hrs	24 hrs	0%																
1353	Break/Fix - Variance Report - compare FY07 positions to FY08 pos	8 hrs	Thu 3/15/07	Fri 3/16/07	0 hrs	8 hrs	0%	1349															
1354	Break/Fix - Personnel/Payroll Reports	8 hrs	Tue 11/14/06	Tue 11/14/06	0 hrs	8 hrs	0%	1350															
1355	Break Fix - Develop Salary Encumbrance Report	8 hrs	Fri 11/17/06	Fri 11/17/06	0 hrs	8 hrs	0%	1351															
1356	<b>Test Iteration 2 (UAT)</b>	24 hrs	Wed 11/15/06	Mon 3/19/07	0 hrs	24 hrs	0%																
1357	Test - Variance Report - compare FY07 positions to FY08 positions	8 hrs	Fri 3/16/07	Mon 3/19/07	0 hrs	8 hrs	0%	1353															
1358	Approve Variance Report - compare FY07 positions to FY08 posi	0 hrs	Mon 3/19/07	Mon 3/19/07	0 hrs	0 hrs	0%	1357															
1359	Test - Personnel/Payroll Reports	8 hrs	Wed 11/15/06	Wed 11/15/06	0 hrs	8 hrs	0%	1354															
1360	Approve Personnel/Payroll Reports	0 hrs	Wed 11/15/06	Wed 11/15/06	0 hrs	0 hrs	0%	1359															
1361	Test - Develop Salary Encumbrance Report	8 hrs	Mon 11/20/06	Mon 11/20/06	0 hrs	8 hrs	0%	1355															
1362	Approve Salary Encumbrance Report	0 hrs	Mon 11/20/06	Mon 11/20/06	0 hrs	0 hrs	0%	1361															
1363	<b>Migrate Reports to Production</b>	12 hrs	Tue 11/14/06	Fri 3/16/07	0 hrs	12 hrs	0%																
1364	Migrate - Variance Report - compare FY07 positions to FY08 positions	4 hrs	Thu 3/15/07	Fri 3/16/07	0 hrs	4 hrs	0%	1349															
1365	Migrate - Personnel/Payroll Reports	4 hrs	Tue 11/14/06	Tue 11/14/06	0 hrs	4 hrs	0%	1350															
1366	Migrate - Develop Salary Encumbrance Report	4 hrs	Fri 11/17/06	Fri 11/17/06	0 hrs	4 hrs	0%	1351															
1367	<b>Human Resources</b>	2,045 hrs	Mon 11/6/06	Fri 6/1/07	500.87 hrs	1,544.13 hrs	23%																
1368	<b>Employee Contracts</b>	164 hrs	Mon 11/6/06	Wed 2/7/07	135 hrs	29 hrs	79%																
1369	Revisit Contract Solution	5 hrs	Mon 2/5/07	Mon 2/5/07	3 hrs	2 hrs	38%																
1370	Develop Contract Solution	56 hrs	Mon 1/15/07	Tue 1/23/07	56 hrs	0 hrs	100%																
1371	Test Contract Solution	32 hrs	Wed 1/24/07	Mon 1/29/07	32 hrs	0 hrs	100%	1370															
1372	Break Fix Contact Solution	16 hrs	Mon 1/29/07	Tue 1/30/07	16 hrs	0 hrs	100%	1371															
1373	Approve Contract Solution	4 hrs	Wed 1/31/07	Wed 1/31/07	4 hrs	0 hrs	100%	1372															
1374	Test the printing of each letter type, test by each Run Control Parameter (De	5 hrs	Wed 1/31/07	Thu 2/1/07	5 hrs	0 hrs	100%	1373															
1375	Validate printing of letters	5 hrs	Thu 2/1/07	Thu 2/1/07	5 hrs	0 hrs	100%	1374															
1376	Validate Date Letter Printed shows up on the Contract page	5 hrs	Thu 2/1/07	Fri 2/2/07	5 hrs	0 hrs	100%	1375															
1377	Test: wipe out the date letter printed, and re-run the letter	2 hrs	Fri 2/2/07	Fri 2/2/07	0 hrs	2 hrs	0%	1376															
1378	Print contracts (early January)	5 hrs	Fri 2/2/07	Mon 2/5/07	5 hrs	0 hrs	100%	1377															
1379	Reprint Contract due to change in distribution for FCAT blackout	5 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	5 hrs	0%																
1380	Stuff in Pony Envelopes	8 hrs	Mon 2/5/07	Mon 2/5/07	0 hrs	8 hrs	0%																
1381	Put out in Pony Mail on Tuesday	8 hrs	Tue 2/6/07	Tue 2/6/07	0 hrs	8 hrs	0%																
1382	Train Compensation on Contracts	8 hrs	Wed 2/7/07	Wed 2/7/07	4 hrs	4 hrs	50%																
1383	<b>Design and develop revisions to Reappointment Process (CP04)</b>	166 hrs	Wed 1/17/07	Thu 3/15/07	94 hrs	72 hrs	53%																
1384	<b>Reappointment Program</b>	110 hrs	Wed 1/17/07	Tue 2/13/07	90 hrs	20 hrs	79%																






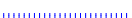



Project: FIN\_HCM\_Stabilization\_20070  
Date: Fri 3/9/07

Task  Progress  Summary  External Tasks  Deadline 

Split  Milestone  Project Summary  External Milestone 

ID	Task Name	Work	Start	Finish	Actual Work	Remaining Work	% Complete	Predecess	Notes	May 14, '06							May 21, '06											
										S	M	T	W	T	F	S	S	M	T	W	T	F						
1385	Design Reappointment Process - Holly	8 hrs	Wed 1/17/07	Wed 1/17/07	8 hrs	0 hrs	100%																					
1386	Analysis/Design Reappointment Process - Mike	32 hrs	Wed 1/17/07	Mon 1/22/07	32 hrs	0 hrs	100%	1385																				
1387	Develop Reappointment Process	50 hrs	Wed 1/17/07	Fri 2/2/07	50 hrs	0 hrs	100%	1386SS																				
1388	Test Reappointment Process	16 hrs	Thu 2/8/07	Mon 2/12/07	0 hrs	16 hrs	0%	1382,1387																				
1389	Approve Reappointment Program	4 hrs	Mon 2/12/07	Tue 2/13/07	0 hrs	4 hrs	0%	1388																				
1390	<b>Reappointment Queries</b>	<b>40 hrs</b>	<b>Mon 2/5/07</b>	<b>Tue 3/13/07</b>	<b>4 hrs</b>	<b>36 hrs</b>	<b>10%</b>																					
1391	Design Reappointment Queries	8 hrs	Mon 2/5/07	Mon 2/5/07	4 hrs	4 hrs	50%	1387																				
1392	Approve Reappointment Query Design	4 hrs	Tue 2/6/07	Tue 2/6/07	0 hrs	4 hrs	0%	1391																				
1393	Develop Reappointment Queries	16 hrs	Thu 3/8/07	Fri 3/9/07	0 hrs	16 hrs	0%	1392																				
1394	Test/Validate Reappointment Queries	8 hrs	Mon 3/12/07	Mon 3/12/07	0 hrs	8 hrs	0%	1393																				
1395	Approve Reappointment Queries	4 hrs	Tue 3/13/07	Tue 3/13/07	0 hrs	4 hrs	0%	1394																				
1396	<b>Training</b>	<b>8 hrs</b>	<b>Tue 3/13/07</b>	<b>Wed 3/14/07</b>	<b>0 hrs</b>	<b>8 hrs</b>	<b>0%</b>	<b>1395</b>																				
1397	Create Job Aide	8 hrs	Tue 3/13/07	Wed 3/14/07	0 hrs	8 hrs	0%	1389,1395																				
1398	<b>Migrate Reappointment Program/Reports</b>	<b>8 hrs</b>	<b>Wed 3/14/07</b>	<b>Thu 3/15/07</b>	<b>0 hrs</b>	<b>8 hrs</b>	<b>0%</b>																					
1399	Migrate Reappointment Program/Queries	8 hrs	Wed 3/14/07	Thu 3/15/07	0 hrs	8 hrs	0%	1389,1396																				
1400	<b>Develop and Implement UAT Page and Placement Process (Dep on FY08 Bu</b>	<b>184 hrs</b>	<b>Mon 11/6/06</b>	<b>Tue 2/27/07</b>	<b>62 hrs</b>	<b>122 hrs</b>	<b>34%</b>																					
1401	<b>Design UAT Process</b>	<b>56 hrs</b>	<b>Mon 11/6/06</b>	<b>Tue 2/6/07</b>	<b>32 hrs</b>	<b>24 hrs</b>	<b>57%</b>																					
1402	Research Requirements/Create Functional Spec - Holly	16 hrs	Mon 2/5/07	Tue 2/6/07	16 hrs	0 hrs	100%																					
1403	Research Requirements/Create Functional Spec -	16 hrs	Mon 2/5/07	Tue 2/6/07	8 hrs	8 hrs	50%																					
1404	Research Requirements/Create Functional Spec - Arleen	16 hrs	Mon 2/5/07	Tue 2/6/07	8 hrs	8 hrs	50%																					
1405	Review/Approve Specs	8 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	8 hrs	0%																					
1406	<b>Develop UAT Process</b>	<b>72 hrs</b>	<b>Mon 11/6/06</b>	<b>Wed 2/21/07</b>	<b>24 hrs</b>	<b>48 hrs</b>	<b>33%</b>																					
1407	Develop User Tracking Page (TECH) - Maury	24 hrs	Fri 2/16/07	Tue 2/20/07	24 hrs	0 hrs	100%	1405																				
1408	Develop Backoffice Matching Page/Process (TECH) - Mike	32 hrs	Mon 11/6/06	Thu 11/9/06	0 hrs	32 hrs	0%																					
1409	Develop User Page (FUNC)	8 hrs	Tue 11/7/06	Tue 11/7/06	0 hrs	8 hrs	0%	1405																				
1410	Break/Fix UAT solution	8 hrs	Wed 2/21/07	Wed 2/21/07	0 hrs	8 hrs	0%	1407																				
1411	<b>Test/Approve UAT Process</b>	<b>28 hrs</b>	<b>Wed 2/21/07</b>	<b>Thu 2/22/07</b>	<b>1.2 hrs</b>	<b>26.8 hrs</b>	<b>4%</b>																					
1412	Test UAT Process - Wally	12 hrs	Wed 2/21/07	Thu 2/22/07	1.2 hrs	10.8 hrs	10%	1407,1408																				
1413	Test UAT Process - Carol	12 hrs	Wed 2/21/07	Thu 2/22/07	0 hrs	12 hrs	0%	1407,1408																				
1414	Approve UAT Process	4 hrs	Thu 2/22/07	Thu 2/22/07	0 hrs	4 hrs	0%	1413																				
1415	<b>Training/CHG Mgmt</b>	<b>24 hrs</b>	<b>Fri 2/23/07</b>	<b>Mon 2/26/07</b>	<b>4.8 hrs</b>	<b>19.2 hrs</b>	<b>20%</b>	<b>1414</b>																				
1416	Create Job Aides for UAT	16 hrs	Fri 2/23/07	Mon 2/26/07	4.8 hrs	11.2 hrs	30%	1414																				
1417	Distribute Communication to Users	8 hrs	Fri 2/23/07	Fri 2/23/07	0 hrs	8 hrs	0%	1414																				
1418	<b>Migrate UAT Process</b>	<b>4 hrs</b>	<b>Tue 2/27/07</b>	<b>Tue 2/27/07</b>	<b>0 hrs</b>	<b>4 hrs</b>	<b>0%</b>																					
1419	Migrate UAT Code	4 hrs	Tue 2/27/07	Tue 2/27/07	0 hrs	4 hrs	0%	1415																				
1420	<b>Summer School</b>	<b>110 hrs</b>	<b>Mon 1/1/07</b>	<b>Mon 4/2/07</b>	<b>73.6 hrs</b>	<b>36.4 hrs</b>	<b>70%</b>																					
1421	<b>Create Fiscal Year Status on Job Opening</b>	<b>24 hrs</b>	<b>Thu 2/1/07</b>	<b>Fri 2/2/07</b>	<b>15.8 hrs</b>	<b>8.2 hrs</b>	<b>66%</b>																					
1422	Create Fiscal Year Status on Job Opening - Brandon	12 hrs	Thu 2/1/07	Fri 2/2/07	10.8 hrs	1.2 hrs	90%																					
1423	Create Fiscal Year Status on Job Opening - Holly	12 hrs	Thu 2/1/07	Fri 2/2/07	5 hrs	7 hrs	42%																					
1424	<b>Close Summer School Jobs</b>	<b>52 hrs</b>	<b>Mon 1/1/07</b>	<b>Thu 2/8/07</b>	<b>49.8 hrs</b>	<b>2.2 hrs</b>	<b>96%</b>																					
1425	Identify Open Summer School Jobs 2006 - Funt	8 hrs	Mon 2/5/07	Mon 2/5/07	8 hrs	0 hrs	100%																					
1426	Test Closing Open Summer School Jobs 2006	8 hrs	Tue 2/6/07	Tue 2/6/07	8 hrs	0 hrs	100%	1425																				
1427	Validate Closing - Debra	8 hrs	Wed 2/7/07	Wed 2/7/07	8 hrs	0 hrs	100%	1426																				
1428	Validate Closing - Bev	8 hrs	Wed 2/7/07	Wed 2/7/07	8 hrs	0 hrs	100%	1426																				
1429	Validate Closing - Arleen	8 hrs	Wed 2/7/07	Wed 2/7/07	8 hrs	0 hrs	100%	1426																				
1430	Promoted CI to Proudcion and Executed	2 hrs	Mon 1/1/07	Mon 1/1/07	1.9 hrs	0.1 hrs	95%																					
1431	Promoted CI to Proudcion and Executed	2 hrs	Mon 1/1/07	Mon 1/1/07	1.9 hrs	0.1 hrs	95%																					
1432	Define/Design Summer School Position Detail Report (Mod of Existing f	8 hrs	Thu 2/8/07	Thu 2/8/07	6 hrs	2 hrs	75%	1427																				
1433	<b>Develop</b>	<b>8 hrs</b>	<b>Fri 2/9/07</b>	<b>Fri 2/9/07</b>	<b>0 hrs</b>	<b>8 hrs</b>	<b>0%</b>																					
1434	Develop Summer School Position Detail Report (Tied to Budget)	8 hrs	Fri 2/9/07	Fri 2/9/07	0 hrs	8 hrs	0%	1432																				
1435	<b>Test</b>	<b>8 hrs</b>	<b>Mon 2/12/07</b>	<b>Mon 2/12/07</b>	<b>0 hrs</b>	<b>8 hrs</b>	<b>0%</b>																					
1436	Test Summer School Position Detail Report	8 hrs	Mon 2/12/07	Mon 2/12/07	0 hrs	8 hrs	0%	1434																				
1437	Approve Summer School Position Detail Report	0 hrs	Mon 2/12/07	Mon 2/12/07	0 hrs	0 hrs	0%	1436																				
1438	<b>Summer School Budget Dependency</b>	<b>8 hrs</b>	<b>Mon 4/2/07</b>	<b>Mon 4/2/07</b>	<b>0 hrs</b>	<b>8 hrs</b>	<b>0%</b>																					

Project: FIN\_HCM\_Stabilization\_20070  
Date: Fri 3/9/07

Task 	Progress 	Summary 	External Tasks 	Deadline 
Split 	Milestone 	Project Summary 	External Milestone 	

ID	Task Name	Work	Start	Finish	Actual Work	Remaining Work	% Complete	Predecessor	Notes	May 14, '06							May 21, '06								
										S	M	T	W	T	F	S	S	M	T	W	T	F	S		
1439	Create FY2007 Summer Positions	8 hrs	Mon 4/2/07	Mon 4/2/07	0 hrs	8 hrs	0%																		
1440	<b>Communication</b>	8 hrs	Tue 2/13/07	Tue 2/13/07	8 hrs	0 hrs	100%	1437																	
1441	Communicate term'd FY07 SS Jobs to Sites	8 hrs	Tue 2/13/07	Tue 2/13/07	0 hrs	8 hrs	100%																		
1442	<b>Migrate</b>	2 hrs	Wed 2/14/07	Wed 2/14/07	0 hrs	2 hrs	0%																		
1443	Migrate Summer School Position Detail Report	2 hrs	Wed 2/14/07	Wed 2/14/07	0 hrs	2 hrs	0%	1440																	
1444	<b>Student Teachers</b>	128 hrs	Mon 2/12/07	Wed 2/28/07	4 hrs	124 hrs	3%																		
1445	Finalize the Student Teacher Data Custom page	8 hrs	Mon 2/12/07	Mon 2/12/07	0 hrs	8 hrs	0%																		
1446	Map Student Teacher Data	8 hrs	Mon 2/12/07	Mon 2/12/07	4 hrs	4 hrs	50%																		
1447	Pull Data from Chips	8 hrs	Tue 2/13/07	Tue 2/13/07	0 hrs	8 hrs	0%	1446																	
1448	Convert Student Teacher Data - Mike	8 hrs	Wed 2/14/07	Wed 2/14/07	0 hrs	8 hrs	0%	1447																	
1449	Convert Student Teacher Data - Lien	8 hrs	Wed 2/14/07	Wed 2/14/07	0 hrs	8 hrs	0%	1447																	
1450	Validate Student Teacher Data (HR24)	40 hrs	Thu 2/15/07	Wed 2/21/07	0 hrs	40 hrs	0%	1449																	
1451	Obtain Cadra list in excel and map data to Training classes in PS (HR24) - Iv	8 hrs	Thu 2/22/07	Thu 2/22/07	0 hrs	8 hrs	0%	1450																	
1452	Obtain Cadra list in excel and map data to Training classes in PS (HR24) - Jc	8 hrs	Thu 2/22/07	Thu 2/22/07	0 hrs	8 hrs	0%	1450																	
1453	Convert the Cadra data to Training classes in PS (HR24)	16 hrs	Fri 2/23/07	Mon 2/26/07	0 hrs	16 hrs	0%	1451																	
1454	Validate Training Classes	16 hrs	Tue 2/27/07	Wed 2/28/07	0 hrs	16 hrs	0%	1453																	
1455	<b>Probation Process</b>	40 hrs	Mon 3/5/07	Wed 3/7/07	1 hr	39 hrs	3%																		
1456	Probation Process - Functional	20 hrs	Mon 3/5/07	Wed 3/7/07	1 hr	19 hrs	5%																		
1457	Probation Process - Technical	20 hrs	Mon 3/5/07	Wed 3/7/07	0 hrs	20 hrs	0%																		
1458	<b>Mass Salary Update Process</b>	187 hrs	Mon 11/6/06	Tue 1/2/07	19.77 hrs	167.23 hrs	10%																		
1459	Identify Staff Resources	1 hr	Mon 1/1/07	Mon 1/1/07	0.95 hrs	0.05 hrs	95%		Requires a Payroll Contac																
1460	Identify employee population involved in Mass Salary Change	1 hr	Mon 1/1/07	Mon 1/1/07	0.95 hrs	0.05 hrs	95%		2 Unions - Codes 04B, 04I																
1461	Develop PS Query to identify population	2 hrs	Mon 1/1/07	Mon 1/1/07	1.9 hrs	0.1 hrs	95%																		
1462	Develop SQL Script that identifies EE Population	2 hrs	Mon 1/1/07	Mon 1/1/07	1.5 hrs	0.5 hrs	75%																		
1463	Negotiate salary changes with Union(s)/Negotiate	8 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	8 hrs	0%																		
1464	Provide new salary structure to HRIM	8 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	8 hrs	0%																		
1465	Determine what Date will be used to Calculate Length of Service - BEGIN D/	1 hr	Mon 1/1/07	Mon 1/1/07	0.5 hrs	0.5 hrs	89%																		
1466	Determine what Date will be used to Calculate Length of Service - END DAT	1 hr	Mon 11/6/06	Mon 11/6/06	0 hrs	1 hr	0%																		
1467	Determine if EE's on LOA during execution are entitled while on LOA or whe	1 hr	Mon 11/6/06	Mon 11/6/06	0 hrs	1 hr	0%																		
1468	If EE's on LOA are not entitled to increase while on LOA, need to document	8 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	8 hrs	0%																		
1469	Update existing Salary Structure(s) in PS	24 hrs	Mon 11/6/06	Wed 11/8/06	0 hrs	24 hrs	0%																		
1470	Determine what EFFECTIVE DATE will be used to update the Salary Grade/	1 hr	Mon 11/6/06	Mon 11/6/06	0 hrs	1 hr	0%																		
1471	Determine if CI or other tool could be used to automatically update salary str	2 hrs	Mon 1/1/07	Mon 1/1/07	1 hr	1 hr	50%																		
1472	Develop Query to validate updates to Sal Structure	1 hr	Mon 11/6/06	Mon 11/6/06	0 hrs	1 hr	0%																		
1473	Validate new Salary Structure updated in PS	8 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	8 hrs	0%																		
1474	Review available tools in PS to execute process	5 hrs	Mon 1/1/07	Mon 1/1/07	2 hrs	3 hrs	40%																		
1475	Test available tools in PS to execute process	8 hrs	Mon 1/1/07	Tue 1/2/07	3.47 hrs	4.53 hrs	35%																		
1476	Determine best PS Tool	2 hrs	Mon 1/1/07	Mon 1/1/07	0.7 hrs	1.3 hrs	35%																		
1477	Discuss with PeopleSoft best Tool because Salary Mass Change is not recor	8 hrs	Mon 1/1/07	Mon 1/1/07	6 hrs	2 hrs	75%																		
1478	Configure tables if using Mass Change	4 hrs	Mon 1/1/07	Mon 1/1/07	0.8 hrs	3.2 hrs	20%																		
1479	Determine/Confirm Action of PAY will be used	4 hrs	Mon 11/6/06	Tue 11/7/06	0 hrs	4 hrs	0%																		
1480	Determine what REASON Code will be used	1 hr	Mon 11/6/06	Mon 11/6/06	0 hrs	1 hr	0%																		
1481	Update Action/Reason if needed	1 hr	Mon 11/6/06	Mon 11/6/06	0 hrs	1 hr	0%																		
1482	Determine what Effective Date will be used on Insert to Job Row - e.g. if 1-1-	1 hr	Mon 11/6/06	Mon 11/6/06	0 hrs	1 hr	0%																		
1483	Determine which database will be used for testing	1 hr	Mon 11/6/06	Mon 11/6/06	0 hrs	1 hr	0%																		
1484	IF Component Interface (CI) is used, configure tool	6 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	6 hrs	0%																		
1485	IF Component Interface (CI) is used, configure tool	2 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	2 hrs	0%																		
1486	Develop Test Scripts	4 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	4 hrs	0%																		
1487	Execute Test Scripts	4 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	4 hrs	0%																		
1488	Validate Test Results (insure Bas_Activity Table does not get updated	12 hrs	Mon 11/6/06	Tue 11/7/06	0 hrs	12 hrs	0%																		
1489	Refresh of PROD 2 days prior to execution	2 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	2 hrs	0%																		
1490	Run process in test database again	2 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	2 hrs	0%																		
1491	Run Salary Mass Change in PRODUCTION	3 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	3 hrs	0%																		
1492	VALIDATE results in Production	6 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	6 hrs	0%																		

Project: FIN\_HCM\_Stabilization\_20070  
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Task [Progress bar] Progress Summary [Task bar] External Tasks [Task bar] Deadline [Down arrow]

Split [Dotted bar] Milestone [Diamond] Project Summary [Task bar] External Milestone [Diamond]



ID	Task Name	Work	Start	Finish	Actual Work	Remaining Work	% Complete	Predecess	Notes	May 14, '06							May 21, '06										
										S	M	T	W	T	F	S	S	M	T	W	T	F	S				
1493	Insure BAS_ACTIVITY Table does not get updated	3 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	3 hrs	0%																				
1494	Confirm with Payroll that no other Payroll related changes are occurring at th	8 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	8 hrs	0%																				
1495	Confirm that the EE population has correct CONTRACT PAY & no changes ;	1 hr	Mon 11/6/06	Mon 11/6/06	0 hrs	1 hr	0%																				
1496	Determine if Retro Amounts will be entered as Additional Pay	1 hr	Mon 11/6/06	Mon 11/6/06	0 hrs	1 hr	0%																				
1497	IF Retro amount is entered as ADDL Pay, what Earnings Code, Eff Date, etc	1 hr	Mon 11/6/06	Mon 11/6/06	0 hrs	1 hr	0%																				
1498	Determine if there is a delivered CI for ADDL Pay	2 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	2 hrs	0%																				
1499	If no delivered CI, what other tool available to load RETRO Amounts to ADD	6 hrs	Mon 11/6/06	Wed 11/8/06	0 hrs	6 hrs	0%																				
1500	Develop PS Query of new EE Salaries, download to EXCEL	1 hr	Mon 11/6/06	Mon 11/6/06	0 hrs	1 hr	0%																				
1501	Develop EXCEL worksheet with formulas that calculates RETRO amounts (f	4 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	4 hrs	0%																				
1502	Load RETRO amounts to TEST	1 hr	Mon 11/6/06	Mon 11/6/06	0 hrs	1 hr	0%																				
1503	Validate RETRO amounts to TEST	4 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	4 hrs	0%																				
1504	LOAD RETRO amounts to PRODUCTION	4 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	4 hrs	0%																				
1505	VALIDATE RETRO amounts loaded to PROD	6 hrs	Mon 11/6/06	Mon 11/6/06	0 hrs	6 hrs	0%																				
1506	<b>HR Bundles</b>	<b>608 hrs</b>	<b>Tue 1/30/07</b>	<b>Tue 3/13/07</b>	<b>15 hrs</b>	<b>593 hrs</b>	<b>2%</b>																				
1507	<b>Review Bundle Documentation</b>	<b>96 hrs</b>	<b>Tue 1/30/07</b>	<b>Mon 2/19/07</b>	<b>15 hrs</b>	<b>81 hrs</b>	<b>16%</b>																				
1508	HCM Bundle Research - Bob	40 hrs	Tue 1/30/07	Mon 2/5/07	15 hrs	25 hrs	38%																				
1509	Review Bundle - Carol	8 hrs	Mon 2/19/07	Mon 2/19/07	0 hrs	8 hrs	0%																				
1510	Review Bundle - Cara	8 hrs	Mon 2/19/07	Mon 2/19/07	0 hrs	8 hrs	0%																				
1511	Review Bundle - Betsy	8 hrs	Mon 2/19/07	Mon 2/19/07	0 hrs	8 hrs	0%																				
1512	Review Bundle - Tessie	8 hrs	Mon 2/19/07	Mon 2/19/07	0 hrs	8 hrs	0%																				
1513	Review Bundle - Bev	8 hrs	Mon 2/19/07	Mon 2/19/07	0 hrs	8 hrs	0%																				
1514	Review Bundle - Shirley Knox	8 hrs	Mon 2/19/07	Mon 2/19/07	0 hrs	8 hrs	0%																				
1515	Review Bundle - Holly	8 hrs	Mon 2/19/07	Mon 2/19/07	0 hrs	8 hrs	0%																				
1516	<b>Create Test Plans for Bundle</b>	<b>56 hrs</b>	<b>Mon 2/26/07</b>	<b>Mon 2/26/07</b>	<b>0 hrs</b>	<b>56 hrs</b>	<b>0%</b>																				
1517	Create Test Scripts - Carol	8 hrs	Mon 2/26/07	Mon 2/26/07	0 hrs	8 hrs	0%																				
1518	Create Test Scripts - Cara	8 hrs	Mon 2/26/07	Mon 2/26/07	0 hrs	8 hrs	0%																				
1519	Create Test Scripts - Betsy	8 hrs	Mon 2/26/07	Mon 2/26/07	0 hrs	8 hrs	0%																				
1520	Create Test Scripts - Tessie	8 hrs	Mon 2/26/07	Mon 2/26/07	0 hrs	8 hrs	0%																				
1521	Create Test Scripts - Bev	8 hrs	Mon 2/26/07	Mon 2/26/07	0 hrs	8 hrs	0%																				
1522	Create Test Scripts - Shirley Knox	8 hrs	Mon 2/26/07	Mon 2/26/07	0 hrs	8 hrs	0%																				
1523	Create Test Scripts - Holly	8 hrs	Mon 2/26/07	Mon 2/26/07	0 hrs	8 hrs	0%																				
1524	<b>Test Bundle</b>	<b>448 hrs</b>	<b>Mon 2/19/07</b>	<b>Mon 3/12/07</b>	<b>0 hrs</b>	<b>448 hrs</b>	<b>0%</b>																				
1525	Install Bundles in Test Environment	8 hrs	Mon 2/19/07	Mon 2/19/07	0 hrs	8 hrs	0%																				
1526	Test Bundles - Bob	80 hrs	Tue 2/20/07	Mon 3/5/07	0 hrs	80 hrs	0%	1525																			
1527	Test Bundles - Stan	80 hrs	Tue 2/20/07	Mon 3/5/07	0 hrs	80 hrs	0%	1525																			
1528	Test Bundles - John	80 hrs	Tue 2/20/07	Mon 3/5/07	0 hrs	80 hrs	0%	1525																			
1529	Test/Validate Bundles - Carol	40 hrs	Tue 2/20/07	Mon 2/26/07	0 hrs	40 hrs	0%	1525																			
1530	Test/Validate Bundles - Holly	40 hrs	Tue 2/20/07	Mon 2/26/07	0 hrs	40 hrs	0%	1525																			
1531	Break/Fix Bundles - Bob	40 hrs	Tue 3/6/07	Mon 3/12/07	0 hrs	40 hrs	0%	1526																			
1532	Break/Fix Bundles - Stan	40 hrs	Tue 3/6/07	Mon 3/12/07	0 hrs	40 hrs	0%	1527																			
1533	Break/Fix Bundles - John	40 hrs	Tue 3/6/07	Mon 3/12/07	0 hrs	40 hrs	0%	1528																			
1534	<b>Migration</b>	<b>8 hrs</b>	<b>Tue 3/13/07</b>	<b>Tue 3/13/07</b>	<b>0 hrs</b>	<b>8 hrs</b>	<b>0%</b>																				
1535	Apply Bundles to Production	8 hrs	Tue 3/13/07	Tue 3/13/07	0 hrs	8 hrs	0%	1531,1532																			
1536	<b>Fingerprints</b>	<b>120 hrs</b>	<b>Mon 4/9/07</b>	<b>Mon 4/23/07</b>	<b>0 hrs</b>	<b>120 hrs</b>	<b>0%</b>																				
1537	Re-Design Fingerprint Page	8 hrs	Mon 4/9/07	Mon 4/9/07	0 hrs	8 hrs	0%																				
1538	Code Fingerprint Page Changes	8 hrs	Tue 4/10/07	Tue 4/10/07	0 hrs	8 hrs	0%	1537																			
1539	Design Interface to PB Page - Jim	8 hrs	Wed 4/11/07	Wed 4/11/07	0 hrs	8 hrs	0%	1538																			
1540	Design Interface to PB Page - Maury	8 hrs	Wed 4/11/07	Wed 4/11/07	0 hrs	8 hrs	0%	1538																			
1541	Write interface from School Police Life Scan database to PB Fingerprint Pag	8 hrs	Thu 4/12/07	Thu 4/12/07	0 hrs	8 hrs	0%	1539,1540																			
1542	Write interface from School Police Life Scan database to PB Fingerprint Pag	8 hrs	Thu 4/12/07	Thu 4/12/07	0 hrs	8 hrs	0%	1539,1540																			
1543	Test Interface	16 hrs	Fri 4/13/07	Mon 4/16/07	0 hrs	16 hrs	0%	1541,1542																			
1544	Map Fingerprint Data (HR23)	16 hrs	Tue 4/17/07	Wed 4/18/07	0 hrs	16 hrs	0%	1543																			
1545	Convert Fingerprint Data	8 hrs	Thu 4/19/07	Thu 4/19/07	0 hrs	8 hrs	0%	1544																			
1546	Validate Fingerprint Data - Arleen	8 hrs	Fri 4/20/07	Fri 4/20/07	0 hrs	8 hrs	0%	1545																			

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Task Progress Summary External Tasks Deadline

Split Milestone Project Summary External Milestone



ID	Task Name	Work	Start	Finish	Actual Work	Remaining Work	% Complete	Predecessors	Notes	May 14, '06							May 21, '06						
										S	M	T	W	T	F	S	S	M	T	W	T	F	S
1547	Validate Fingerprint Data - Pat	8 hrs	Fri 4/20/07	Fri 4/20/07	0 hrs	8 hrs	0%	1545															
1548	Migrate Interface	8 hrs	Mon 4/23/07	Mon 4/23/07	0 hrs	8 hrs	0%	1546,1547															
1549	Move Page to Prod	8 hrs	Mon 4/23/07	Mon 4/23/07	0 hrs	8 hrs	0%	1546,1547															
1550	<b>Recruiting</b>	<b>106 hrs</b>	<b>Mon 1/15/07</b>	<b>Mon 3/12/07</b>	<b>28 hrs</b>	<b>78 hrs</b>	<b>25%</b>																
1551	Provide Link on Job Posting for Job Descriptions - Brandon	6 hrs	Mon 1/15/07	Mon 1/15/07	5 hrs	1 hr	83%																
1552	Provide Link on Job Posting for Job Descriptions - Holly	4 hrs	Mon 1/15/07	Mon 1/15/07	3 hrs	1 hr	75%																
1553	Review and Run Duplicate Applicant ID process - Holly	8 hrs	Mon 3/5/07	Mon 3/5/07	0 hrs	8 hrs	0%																
1554	Review and Run Duplicate Applicant ID process - Carol	8 hrs	Mon 3/5/07	Mon 3/5/07	8 hrs	0 hrs	100%																
1555	Meet with Stellant support group to update Applicant IDs after Duplicate App	8 hrs	Mon 3/5/07	Mon 3/5/07	0 hrs	8 hrs	0%																
1556	Principals unable to view Stellant - Carol	4 hrs	Mon 3/5/07	Mon 3/5/07	0 hrs	4 hrs	0%																
1557	Principals unable to view Stellant - Kara	4 hrs	Mon 3/5/07	Mon 3/5/07	0 hrs	4 hrs	0%																
1558	Create process/report for obtaining applicant data when needed i.e. legal iss	8 hrs	Mon 3/5/07	Mon 3/5/07	0 hrs	8 hrs	0%																
1559	Create process/report for obtaining applicant data when needed i.e. legal iss	8 hrs	Mon 3/5/07	Mon 3/5/07	0 hrs	8 hrs	0%																
1560	Create process/report for obtaining applicant data when needed i.e. legal iss	4 hrs	Mon 3/5/07	Mon 3/5/07	0 hrs	4 hrs	0%																
1561	Make the Prior Work Experience and Education rows mandatory on the Emp	12 hrs	Mon 3/5/07	Tue 3/6/07	8 hrs	4 hrs	67%																
1562	Test Work Experience and Education rows mandatory	8 hrs	Mon 3/5/07	Mon 3/5/07	4 hrs	4 hrs	50%																
1563	Debug Employee Data to Applicant Data for Internal Apps	2 hrs	Mon 3/5/07	Mon 3/5/07	0 hrs	2 hrs	0%																
1564	Update Applicant Data on Multiple Applications - Carol	2 hrs	Mon 3/5/07	Mon 3/5/07	0 hrs	2 hrs	0%																
1565	Update Applicant Data on Multiple Applications - Holly	2 hrs	Mon 3/5/07	Mon 3/5/07	0 hrs	2 hrs	0%																
1566	Create Non Instructional Vacancy Query = Instructional - Holly	4 hrs	Mon 3/5/07	Mon 3/5/07	0 hrs	4 hrs	0%																
1567	Process to join data in Stellant under Applicant ID with EMPLID when hired	4 hrs	Mon 3/5/07	Mon 3/5/07	0 hrs	4 hrs	0%																
1568	Process to join data in Stellant under Applicant ID with EMPLID when hired	2 hrs	Mon 3/5/07	Mon 3/5/07	0 hrs	2 hrs	0%																
1569	Indicators: Can Peoplesoft track time to fill positions with a program or query	8 hrs	Mon 3/12/07	Mon 3/12/07	0 hrs	8 hrs	0%																
1570	<b>Reports &amp; Queries</b>	<b>64 hrs</b>	<b>Mon 2/19/07</b>	<b>Wed 2/28/07</b>	<b>20 hrs</b>	<b>44 hrs</b>	<b>31%</b>																
1571	Test Diversity Report (CR07)	8 hrs	Mon 2/19/07	Mon 2/19/07	0 hrs	8 hrs	0%																
1572	Create a Total Compensation Query	8 hrs	Tue 2/20/07	Tue 2/20/07	0 hrs	8 hrs	0%	1571															
1573	Create Termination Query for Exit Interview (CR14)	8 hrs	Wed 2/21/07	Wed 2/21/07	0 hrs	8 hrs	0%	1572															
1574	Create Query for Card Access for School Police (CR15)	8 hrs	Thu 2/22/07	Thu 2/22/07	0 hrs	8 hrs	0%	1573															
1575	Need to create a query for Sub Report (Linda)	8 hrs	Fri 2/23/07	Fri 2/23/07	8 hrs	0 hrs	100%	1574															
1576	Create New Hire Query for Unemployment Reporting (CR10)	8 hrs	Mon 2/26/07	Mon 2/26/07	8 hrs	0 hrs	100%	1575															
1577	Need to create a query for Teachers Retention Report	8 hrs	Tue 2/27/07	Tue 2/27/07	4 hrs	4 hrs	50%	1576															
1578	Temp/Reg Jobs: Need Assistance with queries in order to terminate approp	8 hrs	Wed 2/28/07	Wed 2/28/07	0 hrs	8 hrs	0%	1577															
1579	<b>Retirement</b>	<b>8 hrs</b>	<b>Mon 2/19/07</b>	<b>Mon 2/19/07</b>	<b>8 hrs</b>	<b>0 hrs</b>	<b>33%</b>																
1580	Retirement plan code should default to HA with the hire date as the effective	0 hrs	Mon 2/19/07	Mon 2/19/07	0 hrs	0 hrs	0%																
1581	Move Drop Date From Last Day Worked (Expected_End_Date) to another d	8 hrs	Mon 2/19/07	Mon 2/19/07	8 hrs	0 hrs	100%																
1582	Need Action/Reason pertinent when hiring a Retiree in temp job; can't hire o	0 hrs	Mon 2/19/07	Mon 2/19/07	0 hrs	0 hrs	0%																
1583	<b>Time &amp; Labor dynamic group security finalize decision (BU03)</b>	<b>24 hrs</b>	<b>Mon 4/2/07</b>	<b>Mon 4/2/07</b>	<b>0 hrs</b>	<b>24 hrs</b>	<b>0%</b>																
1584	Meet with Budget, SACC, Adult Ed, HR regarding options for setting up grou	8 hrs	Mon 4/2/07	Mon 4/2/07	0 hrs	8 hrs	0%																
1585	Tested options	8 hrs	Mon 4/2/07	Mon 4/2/07	0 hrs	8 hrs	0%																
1586	Write up follow-up notes and recommendation for the options presented to S	8 hrs	Mon 4/2/07	Mon 4/2/07	0 hrs	8 hrs	0%																
1587	<b>Miscellaneous Stabilization Tasks</b>	<b>136 hrs</b>	<b>Mon 1/8/07</b>	<b>Fri 6/1/07</b>	<b>40.5 hrs</b>	<b>95.5 hrs</b>	<b>30%</b>																
1588	Work with ESE Department to verify Medicaid data (CR05)	8 hrs	Mon 3/12/07	Mon 3/12/07	8 hrs	0 hrs	100%																
1589	Work with ESE Department to verify Medicaid data (CR05)	8 hrs	Mon 3/12/07	Mon 3/12/07	8 hrs	0 hrs	100%																
1590	National ID Search does not return data in PB Fingerprint Screen (Bug XX)	8 hrs	Mon 3/12/07	Mon 3/12/07	0 hrs	8 hrs	0%																
1591	POI not returning on SSN Search	8 hrs	Mon 1/8/07	Mon 1/8/07	8 hrs	0 hrs	100%																
1592	Research and delete duplicate EMPLIDS	8 hrs	Thu 2/8/07	Thu 2/8/07	7.5 hrs	0.5 hrs	94%																
1593	Update Temporary Job Codes Min/Max salary data on Job Code Table (CP1	8 hrs	Mon 1/29/07	Mon 1/29/07	8 hrs	0 hrs	100%																
1594	Term code 50 employees years of experience did not roll in conversion; nee	16 hrs	Tue 5/1/07	Wed 5/2/07	0 hrs	16 hrs	0%																
1595	Term code 50 employees years of experience did not roll in conversion; nee	16 hrs	Tue 5/1/07	Wed 5/2/07	0 hrs	16 hrs	0%																
1596	Term code 50 employees years of experience did not roll in conversion; nee	16 hrs	Tue 5/1/07	Wed 5/2/07	0 hrs	16 hrs	0%																
1597	Payroll, Budget & HR to review process flows & ownership of pages (PY52)	8 hrs	Fri 6/1/07	Fri 6/1/07	0 hrs	8 hrs	0%																
1598	Salary on Job Data does not match amount on salary step table	8 hrs	Mon 2/5/07	Mon 2/5/07	0 hrs	8 hrs	0%																
1599	Salary on Job Data does not match amount on salary step table	8 hrs	Mon 2/5/07	Tue 2/6/07	1 hr	7 hrs	13%																
1600	Train staff on using the ADA/EEOC Tracking (HR25)	8 hrs	Mon 2/5/07	Mon 2/5/07	0 hrs	8 hrs	0%																

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Task Progress Summary External Tasks Deadline

Split Milestone Project Summary External Milestone

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ID	Task Name	Work	Start	Finish	Actual Work	Remaining Work	% Complete	Predecess	Notes	May 14, '06							May 21, '06											
										S	M	T	W	T	F	S	S	M	T	W	T	F						
1601	Train staff on using the ADA/EEOC Tracking (HR25)	2 hrs	Mon 3/19/07	Mon 3/19/07	0 hrs	2 hrs	0%																					
1602	Meet with Van Ludy to review using the Grievance Case Management Track	2 hrs	Mon 3/19/07	Mon 3/19/07	0 hrs	2 hrs	0%																					
1603	Meet with Van Ludy to review using the Grievance Case Management Track	2 hrs	Mon 3/19/07	Mon 3/19/07	0 hrs	2 hrs	0%																					
1604	Meet with Van Ludy to review using the Grievance Case Management Track	2 hrs	Mon 3/19/07	Mon 3/19/07	0 hrs	2 hrs	0%																					
1605	<b>Training</b>	<b>0 hrs</b>	<b>Mon 4/2/07</b>	<b>Mon 4/2/07</b>	<b>0 hrs</b>	<b>0 hrs</b>	<b>0%</b>																					
1606	UPK's for HR need to be ERP Team functional.	0 hrs	Mon 4/2/07	Mon 4/2/07	0 hrs	0 hrs	0%																					
1607	Re-printing/updated HR manuals need to be written & made available	0 hrs	Mon 4/2/07	Mon 4/2/07	0 hrs	0 hrs	0%																					

ID	Task Name	Work	Start	Finish	Actual Work	Remaining Work	% Complete	Predecess	Notes	May 14, '06					May 21, '06								
										S	M	T	W	T	F	S	M	T	W	T	F		
1608	<b>Production Support</b>	<b>1,295.5 hrs</b>	<b>Mon 1/29/07</b>	<b>Fri 4/13/07</b>	<b>717.5 hrs</b>	<b>578 hrs</b>	<b>52%</b>																
1609	<b>Bugzilla</b>	<b>30 hrs</b>	<b>Thu 2/1/07</b>	<b>Thu 2/8/07</b>	<b>30 hrs</b>	<b>0 hrs</b>	<b>100%</b>																
1610	Bugzilla New Release Installation	30 hrs	Thu 2/1/07	Thu 2/8/07	30 hrs	0 hrs	100%																
1611	<b>Consultants</b>	<b>1,265.5 hrs</b>	<b>Mon 1/29/07</b>	<b>Fri 4/13/07</b>	<b>687.5 hrs</b>	<b>578 hrs</b>	<b>51%</b>																
1612	Production Support - Chuddie	4 hrs	Mon 1/29/07	Mon 1/29/07	4 hrs	0 hrs	100%																
1613	Production Support - Maury	131 hrs	Mon 1/29/07	Fri 4/13/07	51 hrs	80 hrs	39%																
1614	Production Support - Matt K	132.75 hrs	Mon 1/29/07	Fri 4/13/07	52.75 hrs	80 hrs	40%																
1615	Production Support - Holly	62.5 hrs	Mon 1/29/07	Fri 4/13/07	42.5 hrs	20 hrs	68%																
1616	Production Support - Dennis	34.75 hrs	Mon 1/29/07	Fri 4/13/07	34.75 hrs	0 hrs	100%																
1617	Production Support - Koti	92 hrs	Mon 1/29/07	Fri 4/13/07	60 hrs	32 hrs	65%																
1618	Production Support - Harish	156 hrs	Mon 1/29/07	Fri 4/13/07	117 hrs	39 hrs	75%																
1619	Production Support - Frank	40 hrs	Mon 2/12/07	Wed 2/28/07	16 hrs	24 hrs	40%																
1620	Production Support - Brandon	11.5 hrs	Mon 1/29/07	Thu 3/8/07	3.5 hrs	8 hrs	30%																
1621	Production Support - Karthik	16 hrs	Mon 1/29/07	Wed 2/28/07	16 hrs	0 hrs	100%																
1622	Production Support - Betsy	45 hrs	Mon 1/29/07	Mon 2/26/07	45 hrs	0 hrs	100%																
1623	Production Support - Tessie	90 hrs	Mon 1/29/07	Fri 4/13/07	10 hrs	80 hrs	11%																
1624	Production Support - Kim	305 hrs	Mon 1/29/07	Thu 3/22/07	145 hrs	160 hrs	48%																
1625	Production Support - Bob	145 hrs	Mon 1/29/07	Thu 2/22/07	90 hrs	55 hrs	62%																

ID	Task Name	Work	Start	Finish	Actual Work	Remaining Work	% Complete	Predecess	Notes	May 14, '06					May 21, '06						
										S	M	T	W	T	F	S	M	T	W	T	F
1626	<b>Knowledge Transfer</b>	<b>550.2 hrs</b>	<b>Mon 1/29/07</b>	<b>Fri 4/13/07</b>	<b>140.2 hrs</b>	<b>410 hrs</b>	<b>28%</b>														
1627	<b>Consultants</b>	<b>550.2 hrs</b>	<b>Mon 1/29/07</b>	<b>Fri 4/13/07</b>	<b>140.2 hrs</b>	<b>410 hrs</b>	<b>28%</b>														
1628	Knowledge Transfer - Chuddie	10 hrs	Mon 1/29/07	Fri 2/9/07	10 hrs	0 hrs	100%														
1629	Knowledge Transfer - Maury	85 hrs	Mon 1/29/07	Fri 4/13/07	5 hrs	80 hrs	6%														
1630	Knowledge Transfer - Matt K	8 hrs	Mon 1/29/07	Mon 1/29/07	0 hrs	8 hrs	0%														
1631	Knowledge Transfer - Holly	51 hrs	Mon 1/29/07	Fri 4/13/07	11 hrs	40 hrs	22%														
1632	Knowledge Transfer - Dennis	12.2 hrs	Mon 1/29/07	Fri 3/30/07	12.2 hrs	0 hrs	100%														
1633	Knowledge Transfer - Koti	40 hrs	Mon 1/29/07	Fri 2/2/07	0 hrs	40 hrs	0%														
1634	Knowledge Transfer - Harish	42 hrs	Mon 1/29/07	Fri 4/13/07	16 hrs	26 hrs	38%														
1635	Knowledge Transfer - Brandon	8 hrs	Mon 1/29/07	Mon 1/29/07	0 hrs	8 hrs	0%														
1636	Knowledge Transfer - Karthik	4 hrs	Mon 1/29/07	Fri 2/9/07	4 hrs	0 hrs	100%														
1637	Knowledge Transfer - Tessie	62 hrs	Mon 1/29/07	Fri 4/13/07	22 hrs	40 hrs	35%														
1638	Knowledge Transfer - Kim	120 hrs	Thu 2/1/07	Mon 4/2/07	40 hrs	80 hrs	33%														
1639	Knowledge Transfer - Mike P.	8 hrs	Mon 1/29/07	Mon 1/29/07	0 hrs	8 hrs	0%														
1640	Knowledge Transfer - Bob	100 hrs	Mon 1/29/07	Fri 4/13/07	20 hrs	80 hrs	20%														